

Town of Brandon Project Tracker				December 28, 2015 Discussion Draft							
Project	Description	Budget	Completion	Funding	Match	Match	Status	Major Milestones Dates			
					In-Hand	Needed		Voter Approval	Design / Engineering	RFP	Construction
Wheeler Rd.	Design bridge replacement	\$ -	12/30/14	80% State 20% Town	\$ 24,000		Need to re-apply to reinstate grant	N/A			
wood lane	new box culvert	\$ 133,000	9/1/16	70% State 30% Town		\$ 40,000	state \$93000 Town \$40,000	no	done	3 bids	summer 2016
paving	water line fire dist 1	\$ 135,500	9/1/16	Town		\$ 100,250	Water Dist-\$165,500; Town - \$135,500	NO	Complete	Out	summer 2016
Cobb Hill Culvert	Design of culvert replacement	\$ 405,000	9/1/16	95% Fed/State, 5% Town	\$ 20,250		Approved by FEMA	NO	100% complete		summer 2016
Town Office	Rehabilitation of 49 Center St.	\$500,000 Grant \$160,000 Ins	4/1/16	Grant:76% Fed, 24% Town	\$ 160,000		Construction	YES	Finished	Awarded	Smalley Const
Champlain St Pump Station	Replace WW Pump Station, slipline 2000ft from Park Village	\$ 680,000	9/1/16	TBD		\$ 680,000	Applied for USDA Grant/Loan	Need Positive Bond Vote in March			
Park St	Reclaim and Drainage	\$ 110,000	TBD	Town		\$ 110,000	TBD	No			
Sidewalk Repair	Various Streets - addressing the worst sections of sidewalk	\$ 20,000	6/30/16	100% Town	\$ 20,000		Voter Approved	Yes	Applied for \$300,000 grant (Match is \$60,000)		
Overflow Culvert Phase 1	Phase 1: Design & Engineering of Bypass culvert in downtown	\$ 186,605	12/31/16	75% Fed/State, 25% Town	\$ 68,550		Applying for funding from HMPG	NO	Engineering: 85% complete		
Overflow Culvert Phase 2	Phase 2: Construction	\$ 1,763,116	12/31/16	75% Fed/State, 25% Town		\$ 440,779	Applying for funding from HMPG	Need Positive Bond Vote in March			
Segment 6	Total reclamation of RT 7 including utilities	\$ 18,500,000	12/30/18	95% Fed/State, 5% Town	Sidewalks - \$80,000	Util-280,000 Seg 6-45,000 (Total \$245,000)	ROW negotiations in progress	YES	95% complete-Design		

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Union Maple St. Sidewalks	Engineer & Construct sidewalks	\$ 193,750	Expired	80% State, 20% Town		\$ 18,000	Applied for Alt Transportations Grant thru VTRANS	YES	90% complete		
Bridge 114	Rehabilitation of Bridge	\$ 1,680,000	TBD	95% Fed/State, 5% Town		Constuction match \$84,000	Design has been selected and approved		85% complete		
Churchill Rd. Bridge	Bridge Replacement	TBD	TBD	TBD			Applied for a FLAP Grant	NO			
	Total to be put to Appropriations:		\$ 118,250.00								
	Total to be Bonded:		\$ 769,779.00								
	Wastewater Bond:		\$ 680,000.00								