

Town of Brandon Project Tracker							Dec 15 2016				
Project	Description	Budget	Completion	Funding	Match	Match	Status	Major Milestones Dates			
					In-Hand	Needed		Voter Approval	Design / Engineering	RFP	Construction
wood lane	new box culvert	\$ 133,000	9/1/16	70% State 30% Town	\$ 40,000	\$ 40,000	state \$93000 Town \$40,000	yes	done	3 bids	Done
paving	water line fire dist 1	\$ 135,500	9/1/16	Town	\$ 100,250	\$ 100,250	Water Dist-\$165,500; Town - \$135,500	yes	Complete	Out	95% done
Cobb Hill Culvert	Design of culvert replacement	\$ 405,000	9/1/16	95% Fed/State, 5% Town	\$ 20,250		Approved by FEMA	yes	100% complete	april	Done
Town Office	Rehabilitation of 49 Center St.	\$500,000 Grant \$160,000 Ins	4/1/16	Grant:76% Fed, 24% Town	\$ 160,000		Construction	YES	Finished	Awarded	completed
Champlain St Pump Station	Replace WW Pump Station, slipline 2000ft from Park Village	\$ 680,000	7/9/05	rural dev	\$ 680,000	\$ 680,000	30% Grant &RD lo intrest lone	yes	final planes	to bid in march	spring construction
Sidewalk Repair	Various Streets - addressing the worst sections of sidewalk	\$ 20,000	6/30/16	100% Town	\$ 20,000		Voter Approved	Yes		spring of 2016	completed
Overflow Culvert Phase 1	Phase 1: Design & Engineering of Bypass culvert in downtown	\$ 186,605	7/8/05	75% Fed/State, 25% Town	\$ 68,550		Appling for funding from HMPG	yes	100%	out	in construction
Overflow Culvert Phase 2	Phase 2: Construction	\$ 2,200,000	4/30/17	75% Fed/State, 25% Town	\$ 440,779	\$ 550,000	funded HMPG	yes	done	Markowski	in construction
Segment 6	Total reclamation of RT 7 including utilities	\$ 20,600,000	12/30/18	95% Fed/State, 5% Town	Sidewalks - \$80,000	Util-280,000 Seg 6- 45,000 (Total \$245,000)	out to bid	YES	100%		2017 -2019
Union Maple St. Sidewalks	Union st side walk	\$ 193,750	Expired	80% State, 20% Town	\$ 18,000	\$ 18,000	Applied for Alt Transportaions Grant thru VTRANS	YES	100%	received \$300,000 ATG grant	2018

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Bridge 114	Rehabilitation of Bridge	\$ 1,580,000	7/10/05	95% Fed/State, 5% Town	\$ 84,000	Constuction match \$84,000	Design has been selected and approved	yes	93%		2018
Churchill Rd. Bridge	Bridge Replacement	\$ 750,000	2017	\$85000 in kind	?	\$ 55,000	received FLAP Grant	yes	MFN Johson	out in March	summer of 2017
	Wastewater Bond:		\$ 680,000.00								