



OTHER-THAN INFRASTRUCTURE				
Project	Estimate	Outside Funding	Town Match <input checked="" type="checkbox"/> = set aside; <input type="checkbox"/> = not set aside	Status
Bylaw Modernization	\$10,720	\$9,648	\$1,072 (expect forgiveness)	In process w/ RRPC & Brandon PC
Tax Sale				In process w/ Town Staff (Jackie) and Town attorney

CONCEPT ONLY				
CONCEPT ONLY	HWY Barn, Shop & Salt Shed (schematic drawing received from Nancy Leary Design; Morton Buildings to provide initial estimate)			

COMPLETED				
Complete <input checked="" type="checkbox"/>	Arnold District Culvert (reimbursement received \$200,000 structures grant)	Arnold Dist Rebuild & Pave (reimbursement received for \$200,000 paving grant)	Town Hall Auditorium Floor (\$55,227; revenues & expenses reflected in budget)	

NO LONGER ACTIVE				
Grant	For benefit of	Value	Town Match	Status
Electrify Your Fleet	two electric-police cruisers	\$5,000	none	Awarded <input checked="" type="checkbox"/> \$2,500 each x 2 I have advised State we decline these
US Dept of Justice	electric police motorcycle	\$18,000	none	Declined by Selectboard 24 Oct 2023
Town Solar Array	lowering taxes by paying electric bills with solar credits	\$140,565	\$60,000 from ARPA	Rejected by voters 5 March 2024; ca. \$5,000 spent on design & fees

INFRASTRUCTURE

Project	Estimate	Outside Funding	Town Match ✔ = set aside; ✘ = not	Status
Union Street Sidewalk (add Water & WW → 2025?)	\$600,000 \$1,200,000	\$300,000 VTrans MAB / Transportation Alternatives	\$300,000 ✘ from 1% Fund?	Environmental (NEPA) clearance completed; draft R-o-W plans filed
Estabrook Multi-Use Court	Seeking	None	\$30,000 ✔ from ARPA	Re-pave estimate high; considering alternative resurfacing
New England Woodcraft Stormwater	\$354,738	100% ANR	Not any (light staff time)	Summer 2024 Work Season
Town Hall Roof (see note)	\$350,000+/-	None yet secured	~ \$250,000 ✔ ARPA	Sbardella to advise schedule
Town Hall Wind Damage	est < \$41,433	\$41,433 insurance settlement	\$0 (plus staff time)	Boiler replaced Feb 2024; chimney pending conditions
North Street Bridge Study	\$100,000	\$75,000 BRIC Grant	\$25,000 ✔ from 1% Fund	design alternatives being assessed by Dubois & King
North Street Bridge Rebuild	Results from scoping study	Not yet	Not yet ✘	Not yet
FEMA & FRCF House Buyouts	varies (reimbursements)	100% FRCE and/or FEMA	\$0 (significant staff time)	ongoing
McConnell Rd Culvert	\$260,000	\$210,000 VTrans Structures	\$50,000 ✔ from 1% Fund	Resubmitted for FY25 award season
July 2023 Flood Response	Wastewater inundation + Newton Road + Neshobe River + Wagner & Birch Hill combined = \$200,000+	FEMA/ERAF 92.5%	Expect sufficient "force account" labor and equipment time to cover the 7.5%	All four projects "Obligated" (approved) by FEMA; now with State of Vermont
Wheeler Rd Bridge & Culvert Scoping Study	\$100,000	\$75,000 BRIC Grant	\$25,000 Not yet ✘	Application to selectboard 5/27
Wheeler Rd Bridge & Culvert Construction	??	BRIC 2022:	?? ✘	Application submitted
Forest Dale Connector Path Scoping Study	\$50,000	\$40,000 Transportation Alternatives Grant	\$10,000 ✔ from 1% Fund	Progressing; RRPC manage
Communities Caring for Canopies	public shade tree program	\$10,800	1:1 (in-kind acceptable)	Awarded ✔ \$10,800
VTrans Grants in Aid	HWY: Wheeler & Richmond ditching	\$31,000	in kind \$7,750	now 2024 due to 2023 flood response; need to upgrade 5 segments (2023) + 18 (2024) in 2024 to comply