

Brandon Special Select Board Meeting
December 30, 2024
6:30 p.m.

The Brandon Select Board will meet Monday, December 30, 2024 at 6:30 p.m. at the Brandon Town Hall located at 1 Conant Square expecting to consider the items on this agenda.

Zoom Meeting ID	253 279 4161
Zoom Link	https://zoom.us/j/2532794161
Dial-in only	(929) 205-6099; Enter Meeting ID 253 279 4161 #; # again

- 1) Call to Order
 - a) Adopt Agenda (posted or as amended)
- 2) Select Board Members' Remarks
- 3) Recurring Matters
 - a) Select Board Meeting Minutes – December 9, 2024
 - b) Select Board Public Hearing Minutes – December 16, 2024
 - c) Select Board & Budget Advisory Committee Meeting Minutes – December 16, 2024
 - d) Warrant – December 30, 2024 - \$109,995.25
- 4) Town Manager's Report
- 5) Community Development Report
- 6) Selling Town Assets viz Municibid
- 7) Adopt Revisions to the Brandon Lane Use Ordinance (Zoning)
- 8) Ratify Proposed FY 26 Budget Produced by Workshop Series
- 9) Public Comment and Participation
- 10) Adjournment

**Brandon Select Board Meeting
December 9, 2024**

NOTE: These are unapproved minutes, subject to amendment and/or approval at the subsequent board meeting.

Board Members in Attendance: Doug Bailey, Heather Nelson, Brian Coolidge, Ralph Ethier

Others In Attendance: Seth Hopkins, Bill Moore, Karen Rhodes, Barry Varian, Lauren Tessaro, Tom Kilpeck, Jan Coolidge

Others by Zoom: Keith Whitcomb, Billy Bullock, Cecil Reniche-Smith, Steven Jupiter, Bruce Jensen, Ed Kemon, Vicki Disorda

1. Call to Order

The meeting was called to order at 7:03PM by Doug Bailey – Board Chair.

a. Agenda Adoption

Motion by Ralph Ethier/Heather Nelson to adopt the agenda as written. **The motion passed unanimously.**

2. Select Board Remarks

Doug Bailey thanked all for attending the meeting and reminded that comments are to be respectful.

3. Recurring Matters

a. Approval of Select Board Meeting Minutes – November 25, 2024

Motion by Heather Nelson/Brian Coolidge to approve the Select Board minutes of November 25, 2024. **The motion passed unanimously.**

b. Select Board & Budget Advisory Committee Minutes – December 2, 2024

Motion by Ralph Ethier/Heather Nelson to approve the Select Board & Budget Advisory Committee minutes of December 2, 2024 as amended. **The motion passed with one abstention – Brian Coolidge.**

Regarding the agenda addition motion, a correction to the motion that Ralph Ethier made the motion and it was seconded by Heather Nelson.

c. Warrant – December 9, 2024 - \$464,875.02

Motion by Heather Nelson/Brian Coolidge to approve the warrants of December 2, 2024, in the amount of \$464,875.02. **The motion passed unanimously.**

Doug Bailey questioned the warrants for Silloway Network. Seth Hopkins advised this is the external IT vendor and the \$75 warrant was a service call and the \$762.15 warrant is the Town's carrying cost that was originally over \$1,000. This includes the subscription for Microsoft office, antivirus and the vendor's monitoring and assistance.

4. Town Manager's Report

A Town Manager's report was provided by Seth Hopkins and is available for viewing in the Board packet on the Town's website.

Seth Hopkins advised the report on expenses was provided this time by departments. The figure hoped for at this point would be 46% and currently the Town is at 49%. Mr. Hopkins also provided an update on the local option tax fund. The November payment has been received and there will be requests later in the meeting to transfer funds to close out the paving and for the downpayment on the highway truck. Mr. Hopkins also alerted the Select Board that one of the police officers was injured during a call, but Mr. Hopkins had a conversation with the officer and he is okay and back to work.

Doug Bailey questioned the update regarding staff members' health insurance with the police department rejecting the change in insurance carriers. Seth Hopkins reported the police department was asked to consider a change to MVP as it would cost the employees and the Town less, as the negotiated contract with the police indicates Blue Cross, but they have elected to retain the Blue Cross coverage. The Town will manage two different health insurance coverages, but it is within their rights. This will cost the police staff more and cost the Town more.

Mr. Bailey also wanted to confirm that the Select Board will not be meeting on the 4th Monday in December. Mr. Hopkins noted the Select Board will need to hold a special meeting to pay bills, but there will be no planned agenda items. It was agreed this meeting would begin at 6:30PM on December 30th.

Brian Coolidge stated people have asked him about Carver Street's name with a Lower Carver, as it was thought the road was Carver Street that changed to Syndicate Road further down the road. Mr. Hopkins stated there is no Syndicate Road in Brandon and the verbiage of lower Carver was used only to differentiate the location of the topic that was discussed at the meeting. Doug Bailey noted he will reach out to Pittsford about the subject as the Town is not looking to change the classification of the road at this point.

Barry Varian asked if the preference for the police department to stay with Blue Cross was due to better coverage. Mr. Hopkins advised that Vermont has a limited number of health insurance plans and they are very comparable. The Town made a change from MVP to Blue Cross and over the course of the year, the staff did not find their experience was what they remembered from years ago. Mr. Hopkins noted the plans are nearly identical.

5. Community Development Report

Bill Moore reviewed his report that is available for viewing in the Board packet on the Town's website.

"Brandon Idol 2025 registration has opened. The try-out concert is to be held on January 10th, 7pm. We are limiting registration, so sign-up today! The themed concerts with the backing band will be on February 14th, March 14th, April 11th and the final is to be held on May 16th. This is the 5th year and has been a great way to engage the community. It is a net gain to the Town.

Little Otters Wrestling Registration has not yet opened but will be starting wrestling practices the week of January 28th. Kids in Grades K - 6 will be working with coaches Mason and Desabrais once per week starting January 28th.

Adult Cornhole will be back in the town hall on Tuesday evenings with commissioner Ross Edmunds starting on January 14th and running through end of March.

We are once again collaborating with the Brandon Free Public Library to host the winter Quiz Night series. The Brandon Inn will host on Sundays at 6:30 for the month of January. February will be held at the Neshobe Golf Club and the Lilac Inn will be the location for March. This is a FREE event for folks 18+. You can register your team of up to 6 online at the brandonpubliclibrary.org website. This is a lot of fun and is an economic boost for the locations where the event takes place."

Heather Nelson noted that Brandon Idol is a very good event and was one of her favorite events that was held at the Town Hall.

Jan Coolidge noted Mr. Moore's email address is incorrect on brandonrec.com. Mr. Moore appreciated the information and he will make the correction. There is an intern at the town office that is going through the website to check for broken links.

It was questioned why the Rec Department name has changed. Mr. Moore noted the Rec Department name has not been changed and Town also has a Community Development department. Seth Hopkins advised that the Town did not change any staff numbers, departments or missions but created clusters according to the various departments such as Administration and Finance now includes the town office administration, bookkeeper, and town treasurer. Public Safety includes the police emergency management team and Community Development includes the property codes, recreation, and economic development. This was done to organize the town staff and departments. Mr. Moore noted he changed his report from Rec to Community Development as it is easier to have one report.

6. Boundary Line Adjustment – Jones Drive

Bill Moore provided the Board a map that showed the different parcels the Brandon Training School had been divided into. It was brought to the Town's attention when Ultravation was in the process of doing their deed work for a sale that land that was assumed to be theirs is actually the Town's. It is next to a right of way that is not maintained by the Town and the new owner asked about acquiring the land. Mr. Moore brought this before the Select Board for future consideration. The new owner is interested in squaring off the lot like it should be to the edge of the right of way. The highway department has no use for this property and it is not shown on the Town's map. Heather Nelson asked if this is something that could be developed. Mr. Moore stated it is teardrop shaped and not usable. Ultravation has sold the property to the Rutland County Humane Society and Mr. Moore suggested the Town consider giving the property to the Humane Society and a small bump in the back to Tanner Romano for workforce housing. Ms. Nelson suggested charging a fee for the property. Mr. Moore advised he was not looking for action at this point, but suggested the Board visit the property as viewing will make it clear that this was a mistake and the property has been maintained by the people that own the parcel and the Town was willing to say that they did own it. It is quite clear it is not of any use to the Town in its current state. The majority of the parcel would go with the Ultravation property. Mr. Moore suggested action at the next regular meeting in January. Doug Bailey suggested Mr. Moore provide the Select Board with a Google map. Cecil Reniche-Smith asked if the parcel is owned by the landowner due to adverse possession. Mr. Moore stated the interim Director of the Humane Society, Mimi Brown, had asked if the Town would adjust the property line. Mr. Bailey suggested all board members visit the area prior to the next regular meeting in January and Mr. Moore will provide the Select Board with the map. Ms. Reniche-Smith suggested the Board may want to run this by legal counsel and do a quit claim deed with no legal fees.

7. Accept and Sign Assessor's Errors & Omissions Report

Seth Hopkins reported these are items that have changed in valuation between June and the date the audit was done in mid-November. There are three changes with one an increase in the grand list, the second one previously did not have tax stabilization and now does, and the last one is a mobile home that was destroyed by fire. There is a net decrease of \$3,580. This is something that is done every year and the listers ask that the Select Board review the document and sign it.

Motion by Brian Coolidge/Heather Nelson to accept the assessor's errors & omissions as presented. **The motion passed unanimously.**

8. Approve 1% Fund Transfer: \$73,294 Toward Replacement Highway Truck

Doug Bailey stated this purchase was previously approved. Seth Hopkins reported the Town has taken delivery of the truck and has been used. This action authorizes the Town Treasurer to make the change from one department to the other.

Motion by Heather Nelson/Ralph Ethier to approve the use of the 1% Local Options Tax Fund in the amount of \$73,294 toward the replacement of a highway truck. **The motion passed unanimously.**

9. Approve 1% Fund Transfer: \$39,521.34 Toward FY25 Road Paving Projects

Seth Hopkins advised the figure has been broken into two separate transactions. The Board had approved up to \$100,000 in the past year for paving and the Town was able to use carry-forward funds so that only \$35,000 was needed from the Select Board vote. After the work was completed, the Town Treasurer advised from last year's encumbrances the Select Board had

used \$7,000 for tree removal and \$10,000 for winter sand that reduced the amount by \$17,000 which is the reason for the second item. One transaction is for \$22,000 to bring the amount up to the \$35,000 approved and the remainder is to complete the transactions for road paving.

Motion by Ralph Ethier/Heather Nelson to approve the use of the 1% Local Options Tax Fund in the amount of \$39,521.34 toward FY25 road paving projects. **The motion passed unanimously.**

10. Informational Presentation by Americans for a Clean Atmosphere

Doug Bailey stated this will be an introduction to the Americans for a Clean Atmosphere. Mr. Bailey advised the Select Board does not write to the legislature or governor to ask for special things. Lauren Tessaro stated if petitions are signed by 5% of the voters, it could be sent to Montpelier for notice on an issue. Seth Hopkins advised that in discussing this with the town clerk, she confirmed 5% of the voters would put a question on the ballot and the result of the vote would happen at the election. It would depend on the voters to determine whether they want the Select Board to contact the State.

Ms. Tessaro stated it is an important issue that needs to start at a small democratic level. She has previously reached out to the legislators and the governor. She does not represent a political party and her attention has been drawn to the sky on this issue. She stated there are persistent jet trails and the sky is hazy. She received a fact sheet and it says that contrails can create manmade cirrus clouds, can have a warming effect, and are changing the weather. She has grown concerned that contrails come, haze comes, and there is no sun anymore. Ms. Tessaro stated with geoengineering, which is the intentional manipulation of the earth's climate by humans, there are many different technologies that go under this umbrella. 13 states have weather modification due to this and Vermont does not have any weather guidelines for geoengineering. Incoming sunlight is being lost and the soil is becoming alkaline. In June 2023, there was a congressional mandate to research solar modification. It is necessary to control global warming to block the incoming radiation. What they want to put into the sky is reflective particles like aluminum and are listed in the patents that exist and are owned by many military defense contractors. There are states that have put legislation in to ban geoengineering. She would like to see Vermont start to deal with climate change in a healthier way. Vermont prides itself in a beautiful environment and farmland. There is a lot more that can be done rather than spraying toxic chemicals. There is a lot of information available on geoengineering and it is not just hearsay and Ms. Tessaro would like to see some awareness, discussion, and legislation on this topic. There are no regulations and there are states that allow things to happen with zero oversight. Ms. Tessaro hopes to get 5% of the signatures on a petition for election day. Doug Bailey stated if Ms. Tessaro would like to host a meeting that is advertised, the Town could assist in finding her a place for people to attend. Mr. Moore stated the town hall and library are available for public meetings. Vicki Disorda requested contact information. Ms. Tessaro has an email address on the group she participates in. She stated the congressional mandate that is coming out is the most serious. Mr. Hopkins stated Ms. Tessaro provided documents that he will insert on the town's website. Barry Varian appreciated all of Ms. Tessaro's efforts but what he misses is if this would be considered an offensive activity and who are the offenders. Ms. Tessaro advised the patents are owned by Google and Raytheon, and National Oceanographic and Atmospheric is the group that approved them. NOA received funds to research solar radiation management. It was asked what the precise text is for the article to be put before the voters in March.

Bill Moore read the following petition that has now been posted on the Town's website and noted the deadline for submitting items for the ballot is by the end of January:

"We the undersigned legal voters of Brandon, hereby petition the Select board of the Town of Brandon, Vermont to place the following Articles on the warning for the Annual Town Meeting to be held on the 4th day of March, 2025. This petition is filed pursuant to 24 V.S.A. § 2691. We certify that we are presently voters of that town. The Articles 1 and 2 to be placed on the warning to read:

Article 1: Shall the Brandon Select board demand the Vermont Governor and legislature commit to and sign into law the following:

"Environmental Preservation - As enacted, prohibits the intentional injection, release, or dispersion, by any means, of chemicals, chemical compounds, substances, or apparatus within the borders of this state into the atmosphere with the express purpose of affecting temperature, weather, or the intensity of the sunlight."

Brandon Select Board Meeting

December 9, 2024

pg. 4

Article 2: Shall the Brandon Select board request the AGENCY OF NATURAL RESOURCES DEPARTMENT OF ENVIRONMENTAL CONSERVATION Drinking Water and Groundwater Protection Division to modify the ENVIRONMENTAL PROTECTION CHAPTER 21 WATER SUPPLY RULE as follows:

“Under 6.8 Inorganic Chemical Monitoring Requirements add a new section “6.8.2 All Community Public water system suppliers shall make yearly monitoring results available to their Vermont citizens for the following:

*Table 6-1 - CONTAMINANT STANDARDS
Sec 3. Primary Inorganic Chemicals*

*Barium < 2 mg/l
Mercury < 0.002 mg/l*

*Sec 8. Radionuclides
Strontium-90 < 8 pCi/l*

*6.13 Secondary Standards
Table 6-3 SECONDARY CONTAMINANT STANDARDS
Aluminum < 0.2 mg/l*

The undersigned respectfully request that the article be acted upon by all registered voters of the town by Australian ballot.”

11. Public Comment and Participation

Ed Kemon noted he enjoyed the well-run meeting.

13. Adjournment

Motion by Brian Coolidge/Ralph Ethier to adjourn the Select Board meeting at 7:58PM. **The motion passed unanimously.**

Respectfully submitted,

Charlene Bryant
Recording Secretary

**Brandon Select Board Hearing – Proposed Brandon Land Use Revision (BLUO)
December 16, 2024**

NOTE: These are unapproved minutes, subject to amendment and/or approval at the subsequent board meeting.

Board Members in Attendance: Doug Bailey, Heather Nelson, Brian Coolidge, Ralph Ethier, Tim Guiles

Others In Attendance: Seth Hopkins, Bill Moore, Vicki Disorda, Jack Schneider, Steven Jupiter, Tricia Welch, Karen Rhodes

Others by Zoom: Tom Kilpeck

1. Open Hearing

Doug Bailey, Board Chair, opened the public hearing at 6:09PM.

Motion by Heather Nelson/Tim Guiles to adopt the agenda for the BLUO hearing. **The motion passed unanimously.**

The purpose of this public hearing is to amend the Brandon Land Use Ordinance (BLUO) to increase housing opportunities, reduce nonconformities, align bylaws with changes in state law, and minimize impacts to local resources in a manner that is consistent with the Brandon Town Plan.

Mr. Bailey stated the public was welcome to provide comments or questions on the proposed BLUO revisions.

2. Public Comment

Heather Nelson requested Jack Schneider review the steps that were taken regarding the BLUO update. Mr. Schneider advised the Town Plan was completed at the end of last year and was approved in early 2024, which is the basis for the zoning ordinance revision. The Town received a grant for this project and engaged the Rutland Regional Planning Commission to assist with the BLUO revision. There were 11 meetings held and a walking tour that were open to the public. The Planning Commission reached out to the Chamber, worked with two different Zoning Administrators, and voted to forward the draft BLUO to the Select Board following their public hearing that was held on November 20th. There were no significant changes to the BLUO following the hearing. The goal is for the Select Board to review the draft, hold a public hearing and vote on whether to approve the draft.

Vicki Disorda stated she attended the Planning Commission's public hearing and her main concern is parking as there are only two public parking lots in Brandon. Seth Hopkins clarified there are two parking lots that are owned by the Town. Ms. Disorda stated the Town has an expectation that a certain number will be used for downtown commerce and there is not a solid number for how much growth the Town can tolerate. If parking has not been addressed and it has not been determined how much is allocated for residential or commercial use, it cannot be known whether to allow for potential growth. As far as new development it would be limited and there could not be more new development unless the parking is addressed. It should be concerning as the lack of parking is impacting local businesses.

Ms. Disorda stated the lot sizes have been decreased to .2 acre for residential and in the designated village it is .25 acre. There is a new requirement for driveways that all shall be constructed so that autos can turn around in the driveway to enter the road forward-facing. In her area, there is not enough space to do that and noted this will be a cost increase for new builds and will make it more difficult for people to build on certain lots.

Ms. Disorda noted in Section 617, there is a requirement when any non-residential use abuts a residential use, it shall be screened and landscaped which will be a deterrent to economic growth in mixed use areas. She noted there was also a mention in the hearing of underground powerlines for new builds that will also be an added expense when building. This revision is supposed to be done to make housing more affordable and not more expensive.

Brandon Select Board Hearing – Proposed Brandon Land Use Ordinance (BLUO) Revision
December 16, 2024

Ms. Disorda stated it was also mentioned that mobile homes are no longer going to be allowed. Jack Schneider advised that pertains to the new village section that is the residential downtown areas.

Chris Conlin stated housing is not affordable and asked why the Town is not trying to get jobs here, rather than increasing density.

Seth Hopkins stated Logan Solomon of the Rutland Regional Planning Commission emailed the Town indicating that the Select Board hearing needed to be held in December and the Select Board would need to approve the revisions as a stipulation of the grant was that the approval had to be done before December-end. Ms. Disorda did not think the grant should be the basis for approving the BLUO update as the cost for purchasing the dog park was more than what is being received from the grant.

Bill Moore advised that the Town is receiving \$12,500 for the purchase of the dog park that was designated from a sale and the purchase of the dog park was contingent upon receiving a grant.

Mr. Moore also noted that his focus has been to bring employers to Town, however, the Town does not have the housing for a large influx of workers. He noted that Naylor Breen has a project underway for workforce housing. The Town needs young people to fill the positions and places for them to live. The State has a push to get affordable housing as there are jobs available. The Town has employers but does not have enough employees and housing is desperately needed for young people to fill the jobs. Tim Guiles noted Naylor/Breen and Woodcraft provide good wages.

Doug Bailey noted that in the plan for the dog park, it is hoped to have some additional parking in that area with the use of the land obtained.

Jack Schneider stated the Planning Commission did not totally rewrite the BLUO and in the current BLUO parking for downtown residents has to be available within ¼ mile. The density in the current BLUO is one dwelling unit per ¼ acre and the State has mandated that five dwelling units be available per one acre. Mr. Schneider noted they do not have to be tiny houses but could be a quadruplex or duplex. Mr. Schneider also noted there is not a lot of space in the village where one can actually build and the comment regarding the underground utilities is a recommendation but is not a requirement in the BLUO.

Ms. Disorda stated H652 mentions identified capacity constraints, which means that parking is a huge issue and it talks about the municipal panel can take into consideration public parking spaces and public transit, which is why she was asking how many spaces the Town has.

3. Close Hearing

The hearing was closed at 6:28PM.

Respectfully submitted,

Charlene Bryant
Recording Secretary

Minutes of Joint Meeting of Brandon Selectboard and Budget Advisory Committee
16 December 2024, Brandon Town Hall

Attendance
Selectboard present: Doug Bailey, Heather Nelson, Tim Guiles, Ralph Ethier.
Budget committee present: Karen Rhodes, Barry Varian, Tricia Welch, Jan Coolidge, Gabe McGuigan.
Public present: Ken Manning, Vicki Disorda, Ray Marcoux, Steven Jupiter, Chris Conlin, Jamie Quenneville, Shay Phillip, Skye Phillip, Michael Brown, Gerrod Lowell, Brianna Stevens-Clark, Carly Stevens, Len Schmidt, Tom Kilpeck.
By Zoom: Kelly Coolidge.

Selectboard Chair Doug Bailey called the meeting to order at 7:00PM.

On motion of Heather Nelson and second by Brian Coolidge, the amended agenda was adopted by the selectboard 5-0.

Selectboard Remarks
Doug Bailey and Heather Nelson offered remarks related to the goals of the community and assuming best intentions of all participants, and encouraging respectful discourse. It was noted that the process began in September and we have been moving toward a consensus as best we can and at least should be able to consider that the community has had an opportunity to be heard and a fair process.

Police Department Budget and Staffing
Seth Hopkins introduced a line-by-line budget with a 0.90% increase in spending requiring a 0.98% increase in the amount to be raised by taxes. This budget, printed on white paper, was the traditional NEMRC format and detailed line-by-line spending in 23 pages; in this proposal, the police department was increased in FY26 to a baseline of \$892,000, or 4.15% above their FY25 budget. After this introduction were provided a one-sheet two-page roll-up by department totals only representing a cut of \$100,000 to the police department baseline printed on green paper; a similar roll-up on pink paper representing a further \$58,000 increase to the police department; and a similar roll-up on orange paper representing a further \$45,000 increase to the police department.

Jan Coolidge and Tricia Welch inquired about a capital plan, and Seth Hopkins and Heather Nelson spoke about the department heads' standing lists of equipment to be replaced as well as the Town's practice of incurring new payments generally when an existing payment drops off (when existing debt is retired). An inquiry about the wastewater collection system was deemed the subject of a wastewater commissioners' meeting rather than the selectboard's general fund budget proposal.

Doug Bailey gave estimated dollar impacts of the four spending proposals on the table tonight, based on the FY25 tax rate and an average Brandon assessment of \$186,000. These ranged from a cut of \$61 per year (green budget) to an increase of \$45 per year (pink budget). The meeting was advised that none of these proposals would achieve 24-hour on-duty coverage in the police department; that is estimated to require \$1.2M, and the top proposal under consideration was \$950,000. On a question from Tricia Welch, Seth Hopkins explained how the dollar figures for the two increases were derived.

Barry Varian offered thoughts about coverage expectations and police value; potential duty schedule on-call hours were offered for consideration of the meeting. Heather Nelson stated she was ready to compromise to come to something that gains support at this meeting and from the voters while getting closer to the coverage that is ideal, but not all in one year. Tim Guiles stated that we tried to provide 24-hour coverage without either enough funds or enough employees, and that 24-hour on-duty is not his goal for the community. Gabe McGuigan observed that costs are naturally going up over time and these proposals are half-measures to arrive at a figure where the chief has some latitude. The differential from the previous year to now is important to not allowing the gap in real costs to increase. Heather Nelson agreed the cost of inflation ought to be built in to prevent erosion of service. Doug Bailey said the overall rubric is enabling the police chief to be responsive to what is going on in the community by providing the tools needed to do the job.

8PM Tom Kilpeck said that decreasing what we have now is not in the best interest of the town, taxpayers, end users of the services being provided. An increase of 2% - 3% a year consistently will keep moving forward regardless of swings in inflation. The community is benefitting from having recruited and trained a good group of police officers, with whom he works regularly as fire chief. Mike Brown spoke to the need for overtime, often in dangerous conditions, happening more than may be known; the town needs to get with the times; figures under discussion are tying the chief up and he needs more resources to provide the coverage the community needs. Every night is different. Vicki Disorda observed that police presence needed at Park Village, particularly with more housing planned there.

Heather Nelson moved proposal of the orange budget including \$937K for police; Ralph Ethier seconded. Brian Coolidge supported chief plus four officers as adequate and sustainable (green budget). He shared that the State education property tax is forecast to increase 5.9% this year; as a member of the selectboard feels responsible for keeping taxes affordable and offering a budget that can pass on the first vote. Heather Nelson was uncomfortable with any decrease but understands limitations of what a town of this size can afford. Orange is a compromise to set us up for moving toward fuller policing in a responsible and measured way. Barry Varian doesn't want the selectboard or budget workshop to get in the weeds of scheduling, but should we should at least strive to maintain existing staffing. Tricia Welch said a backlash would come from losing an officer and cutting funding. Brian Coolidge and Heather Nelson discussed town management and selectboard efforts at managing the FY25 police budget, and strategies for handling overtime and staffing in the department. Heather Nelson said this is the least reduction we can have (one officer leaving of his own choice and the position not being replaced) in a budget we can pass. Karen Rhodes observed that difference in real tax impact between the \$950K (pink) budget and the \$937K (orange) budget is insignificant to a taxpayer (\$7); go for the fullest funding option on the table. Gabe McGuigan said whole community needs and deserves to weigh in. Green would have to pass; white will pass; it's the duty of elected representatives to maximize services that can succeed in the voting process; orange is preparing for the change in the dollar over time; the board should advocate for at least orange if not pink. Heather Nelson offered that she favored orange over pink in the interest of compromise (by not advocating for the highest option on the table). Doug Bailey spoke directly to budget advisory committee, appreciated their participation through a lengthy process and hoped for their support. Motion to adopt the budget version including \$937,000 for the police department and requiring total spending of \$3,403,965, with \$527,320 of non-tax revenue and requiring \$2,876,645 to be raised by taxes carried 3-2 (Bailey, Nelson, Ethier in favor; Coolidge, Guiles opposed). The increase in spending proposed is 2.25% over FY25 and the increase in the amount to be raised by taxes is 2.58% over FY25.

8:30 Appropriations: A \$50,000 request for capital funding was introduced. Heather Nelson moved the article; Ralph Ethier seconded. This is in place of a paving appropriation, so the \$85,000 article from FY25 drops off the FY26 tax bill. This could help to even out / stabilize the Town's finances for capital needs. If this were to pass, the net would be about 1.5% increase on the amount to be raised by taxes (add 2.5% to budget, subtract 1% on article [subsequent actual calculation yielded 1.3%]). Tim Guiles talked about the range of resources available to the Town and the level of reserves that was most appropriate. Brian Coolidge said he is not a fan of the appropriation concept. Karen Rhodes said putting money aside is a good idea; the public would be happy if the funds were spent on things they find necessary. Tricia Welch confirmed that appropriations can only be spent on purpose stated in question. Jan Coolidge questioned reliance on funding on paving from 1% fund; Seth Hopkins confirmed \$100,000 for FY26 for paving had been reported to the selectboard at last week's meeting. Gabe McGuigan said if this were [the economic climate of] 2008, we'd be having a different conversation. It is prudent now to ask for funds from the voters. Heather Nelson expressed that the article choice is smart and would be helpful but it would not mean a crisis if the voters did not support it ("plan ahead more or plan ahead enough"). Barry Varian felt this was a good way to explore this, low risk. Ralph Ethier endorsed the way the article was worded this year. The motion carried 4-1 (Coolidge no)

Doug Bailey thanked budget advisory committee and Steven Jupiter for covering.

Tricia Welch thanked the board for a collaborative process this year.

On motion of Brian Coolidge seconded by Ralph Ethier and voted unanimously, the board adjourned at 8:47PM.

Respectfully submitted,



Seth M Hopkins, town manager

Next
Meeting

Doug Bailey advised that he would like the selectboard to meet with the budget committee again in January to discuss how to inform the voters about the process and the product of this year's budget workshop series.

12/27/24
12:46 pm

TOWN OF BRANDON Accounts Payable
Check Warrant Report # 63819 Current Prior Next FY Invoices
All Invoices For Check Acct 01(10 General Fund) 12/30/24 To 12/30/24

Page 1 of 7
Jacolyn

Vendor	Invoice Date	Invoice Description	Account	Amount Paid	Check Number	Check Date
301074	12/04/24	ADS - CUSTOMER SUPPORT (4 licenses 7/1/23 - 6/30/24	10-5-14-30130	2734.88	2489	12/30/24
		70030796	Service Contracts			
101169	12/23/24	ALTOBELL, ANTHONY football trainer	10-5-18-40010	220.00	2490	12/30/24
		FB241223	Middle School Football			
310590	12/19/24	AMERICAN WINDOW CLEANING windows 12-19-24	10-5-22-43100	65.00	2491	12/30/24
		8545	Town Office			
100190	12/04/24	BLUE SEAL FEEDS scoops	10-5-22-43160	11.88	2492	12/30/24
		33995	Parks Maint.			
100280	12/04/24	BRANDON LUMBER & MILLWORK ground contact for trk #5	10-5-15-41160	64.13	2493	12/30/24
		70211/3	HW Maint. Supplies-Vehicl			
100280	12/06/24	BRANDON LUMBER & MILLWORK broom & dustpans	10-5-22-43100	15.98	2493	12/30/24
		70529/3	Town Office			
100280	12/09/24	BRANDON LUMBER & MILLWORK ice melt for TH walk	10-5-22-43150	29.35	2493	12/30/24
		70881/3	Town Hall Repair/Maint.			
100280	12/09/24	BRANDON LUMBER & MILLWORK threaded rod, fasteners	10-5-15-41160	16.39	2493	12/30/24
		70947/3	HW Maint. Supplies-Vehicl			
100280	12/09/24	BRANDON LUMBER & MILLWORK hold down straps	10-5-15-41160	23.90	2493	12/30/24
		71003/3	HW Maint. Supplies-Vehicl			
100280	12/13/24	BRANDON LUMBER & MILLWORK nail puller, nails, hook	10-5-22-43100	29.36	2493	12/30/24
		71543/3	Town Office			
100280	12/13/24	BRANDON LUMBER & MILLWORK varnish, minwax	10-5-22-43100	50.45	2493	12/30/24
		71578/3	Town Office			
100280	12/16/24	BRANDON LUMBER & MILLWORK drop cloth, glue, sander	10-5-22-43100	15.17	2493	12/30/24
		71917/3	Town Office			
100280	12/23/24	BRANDON LUMBER & MILLWORK snow pusher	20-5-55-43160	22.99	2493	12/30/24
		73019/3	Maint. Supplies - General			
100280	12/23/24	BRANDON LUMBER & MILLWORK ice melt	20-5-55-43160	26.56	2493	12/30/24
		73020/3	Maint. Supplies - General			
100280	12/23/24	BRANDON LUMBER & MILLWORK clamps	10-5-22-43080	5.98	2493	12/30/24
		73023/3	Highway Bldg Maint			
200218	11/06/24	BRANDON REPORTER ad - PC hearing	10-5-12-30310	68.25	2494	12/30/24
		122648	Legal Advertising			
200218	11/06/24	BRANDON REPORTER ad - taxpayer notice	10-5-10-30310	32.50	2494	12/30/24
		122649	Legal Advertising			
200218	11/13/24	BRANDON REPORTER ad - taxpayer notice	10-5-10-30310	32.50	2494	12/30/24
		122649-	Legal Advertising			
200218	11/27/24	BRANDON REPORTER ad - public hearing	10-5-12-30310	65.00	2494	12/30/24
		123107	Legal Advertising			
310449	12/04/24	BSN SPORTS LLC basketballs	10-5-18-40050	640.00	2495	12/30/24
		928016347	Youth Basketball			
300235	09/23/24	BURLINGTON COMMUNICATIONS install antenna on bldg	10-5-14-20232	812.50	2496	12/30/24
		BCS15655	Radio Maintenance			
100198	12/04/24	CARGILL, INCORPORATED salt	10-5-15-47110	1954.40	2497	12/30/24
		2910311772	Road Salt			
100198	12/06/24	CARGILL, INCORPORATED salt	10-5-15-47110	4725.46	2497	12/30/24
		2910321966	Road Salt			
100198	12/10/24	CARGILL, INCORPORATED salt	10-5-15-47110	2878.38	2497	12/30/24
		2910336001	Road Salt			
100198	12/11/24	CARGILL, INCORPORATED salt	10-5-15-47110	2810.32	2497	12/30/24
		2910341079	Road Salt			

12/27/24
12:46 pm

TOWN OF BRANDON Accounts Payable
Check Warrant Report # 63819 Current Prior Next FY Invoices
All Invoices For Check Acct 01(10 General Fund) 12/30/24 To 12/30/24

Page 2 of 7
Jacolyn

Vendor	Invoice Date	Invoice Description	Account	Amount Paid	Check Number	Check Date
100860	12/11/24	misc legal 39385	10-5-10-21110 Legal Services	22.50	2498	12/30/24
100462	12/04/24	Nov trucking of sludge 3087973	20-5-55-50170 Trucking	2580.00	2499	12/30/24
301503	12/09/24	heating duel @ HWY 546417	10-5-22-42110 Heating Fuel	706.59	2500	12/30/24
301503	12/11/24	diesel fuel 547112	10-5-15-41130 Fuel - Vehicles HW	2283.32	2500	12/30/24
301503	12/18/24	diesel fuel 550155	10-5-15-41130 Fuel - Vehicles HW	774.62	2500	12/30/24
310387	12/12/24	recorder paper/chart pens 1281748-01	20-5-55-30120 Professional Supplies	164.46	2501	12/30/24
310703	12/09/24	CC charges- Nov 2024 20806	10-5-18-60010 Bus Trips	174.64	2502	12/30/24
301043	12/09/24	PTO valve & cap assy 4538006	10-5-15-41160 HW Maint. Supplies-Vehicl	366.25	2503	12/30/24
310097	12/02/24	service: Dec 09 - Jan 08 EST 12/02/24	10-5-18-42100 Recreation Telephone	154.55	2504	12/30/24
310097	11/27/24	service: Dec 04 - Jan 03 PD 11/27/24	10-5-14-42100 PD Telephone Service	442.96	2505	12/30/24
310097	12/09/24	service: Dec 16 to Jan 15 TH 12/09/24	10-5-10-42100 Telephone Exp. Admin.	96.65	2506	12/30/24
310097	11/27/24	service: Dec 4 - Jan 3 TO 11/27/24	10-5-10-42100 Telephone Exp. Admin.	634.60	2507	12/30/24
310037	12/06/24	service: Nov 06 to Dec 05 HWY 12/06/24	10-5-15-42100 HW Telephone	130.68	2508	12/30/24
310037	12/06/24	service: Nov 06 to Dec 05 PD 12/06/24	10-5-14-42100 PD Telephone Service	55.46	2508	12/30/24
310037	12/18/24	service: Nov 18 to Dec 17 TH 12/18/24	10-5-22-43150 Town Hall Repair/Maint.	83.40	2508	12/30/24
101155	11/19/24	Body Armor/carriers 24-1119	10-5-14-30120 Professional Supplies	4565.00	2485	12/12/24
		partially covered by grant funds.				
100861	12/03/24	mileage- new HW trk 12/3/24	10-5-15-10310 Travel & Expenses	154.10	2509	12/30/24
100456	12/09/24	Scoping Study- Inv #2 1224022	56-5-18-20120 Engineer-TAP Forest Dale	1492.16	2510	12/30/24
300466	12/18/24	portable toilet fee 95776	10-5-18-60100 Seminary Hill	130.00	2511	12/30/24
300466	12/18/24	portable toilet fee 95776	10-5-18-43130 Estabrook	130.00	2511	12/30/24
100494	12/13/24	testing 514895	20-5-55-22120 Testing	270.00	2512	12/30/24
100494	12/26/24	testing 516067	20-5-55-22120 Testing	95.00	2512	12/30/24
310985	12/18/24	Fall rent: 15 days @ \$15 12/18/24	10-5-18-50070 Dance Lessons	225.00	2513	12/30/24
101172	12/23/24	football trainer FB241223	10-5-18-40010 Middle School Football	90.00	2514	12/30/24
310455	09/30/24	mileage- State's Atty 9/30/2024	10-5-14-10310 Travel & Expenses	22.24	2515	12/30/24

12/27/24
12:46 pm

TOWN OF BRANDON Accounts Payable
Check Warrant Report # 63819 Current Prior Next FY Invoices
All Invoices For Check Acct 01(10 General Fund) 12/30/24 To 12/30/24

Page 3 of 7
Jacolyn

Vendor	Invoice Date	Invoice Description	Account	Amount Paid	Check Number	Check Date
311128	12/05/24	GREEN MOUNTAIN GARAGE wheel bearing for trk #5 222154	10-5-15-41160 HW Maint. Supplies-Vehicl	295.99	2516	12/30/24
311128	12/05/24	GREEN MOUNTAIN GARAGE carlyle socket 222166	10-5-15-41160 HW Maint. Supplies-Vehicl	10.49	2516	12/30/24
311128	12/05/24	GREEN MOUNTAIN GARAGE fuses, crimp connector 222174	10-5-15-41160 HW Maint. Supplies-Vehicl	49.01	2516	12/30/24
311128	12/06/24	GREEN MOUNTAIN GARAGE hydraulic fluid 222229	10-5-15-41140 Oil - Vehicles	509.99	2516	12/30/24
311128	12/09/24	GREEN MOUNTAIN GARAGE windshield de-icer 222287	10-5-15-41160 HW Maint. Supplies-Vehicl	35.94	2516	12/30/24
311128	12/11/24	GREEN MOUNTAIN GARAGE hose clamp 222402	10-5-15-41160 HW Maint. Supplies-Vehicl	2.58	2516	12/30/24
311128	12/11/24	GREEN MOUNTAIN GARAGE mount and balance tires 222419	20-5-55-41180 Maintenance-Vehicles	99.07	2516	12/30/24
310233	12/03/24	GREEN MOUNTAIN POWER 7 Conant Sq - lighting 12/24 047828	10-5-22-42130 Bldgs & Grounds Electric	43.56	2517	12/30/24
310233	12/04/24	GREEN MOUNTAIN POWER WWTF 480 volt service 12/24 079168	20-5-55-42130 Electric	3115.45	2517	12/30/24
310233	12/04/24	GREEN MOUNTAIN POWER Central Pk/traffic lights 12/24 170028	10-5-22-42130 Bldgs & Grounds Electric	769.02	2517	12/30/24
310233	12/04/24	GREEN MOUNTAIN POWER Estabrook Park 12/24 240302	10-5-22-42130 Bldgs & Grounds Electric	64.18	2517	12/30/24
310233	12/04/24	GREEN MOUNTAIN POWER Carver St pump station 12/24 290502	20-5-55-42130 Electric	46.05	2517	12/30/24
310233	12/04/24	GREEN MOUNTAIN POWER Green Park 12/24 317702	10-5-22-42130 Bldgs & Grounds Electric	25.81	2517	12/30/24
310233	12/04/24	GREEN MOUNTAIN POWER Country Club pump station 12/24 338602	20-5-55-42130 Electric	28.26	2517	12/30/24
310233	12/03/24	GREEN MOUNTAIN POWER Conant Sq - car chargers 12/24 339840	10-5-22-42500 Electric EV Car Stations	123.63	2517	12/30/24
310233	12/05/24	GREEN MOUNTAIN POWER Town Hall 12/24 451302	10-5-22-42130 Bldgs & Grounds Electric	583.57	2517	12/30/24
310233	12/04/24	GREEN MOUNTAIN POWER Brookdale pump station 12/24 467702	20-5-55-42130 Electric	32.47	2517	12/30/24
310233	12/03/24	GREEN MOUNTAIN POWER Crescent Park 12/24 737937	10-5-22-42130 Bldgs & Grounds Electric	184.61	2517	12/30/24
310233	12/05/24	GREEN MOUNTAIN POWER Police Station 12/24 822212	10-5-22-42130 Bldgs & Grounds Electric	249.91	2517	12/30/24
310233	12/04/24	GREEN MOUNTAIN POWER street lights 12/24 851302	10-5-22-42130 Bldgs & Grounds Electric	3100.90	2517	12/30/24
310233	12/04/24	GREEN MOUNTAIN POWER WWTF security light 12/24 860302	20-5-55-42130 Electric	27.58	2517	12/30/24
310233	12/05/24	GREEN MOUNTAIN POWER Champlain St pump station 12/24 867202	20-5-55-42130 Electric	178.42	2517	12/30/24
310233	12/05/24	GREEN MOUNTAIN POWER Town Offices 12/24 941302	10-5-22-42130 Bldgs & Grounds Electric	140.74	2517	12/30/24
310622	12/19/24	GREG'S TIRE SALES & SERVI chipper tires 61824	10-5-15-41170 HW Tires - Vehicles	172.00	2487	12/24/24
101198	12/17/24	HAHN, NOAH TH Band Perform- 1/4/25 13	10-5-18-60800 Town Hall Programming	500.00	2519	12/30/24

12/27/24
12:46 pm

TOWN OF BRANDON Accounts Payable
Check Warrant Report # 63819 Current Prior Next FY Invoices
All Invoices For Check Acct 01(10 General Fund) 12/30/24 To 12/30/24

Page 4 of 7
Jacolyn

Vendor	Invoice Date	Invoice Description	Account	Amount Paid	Check Number	Check Date
310197	12/23/24	officiating	10-5-18-40010	85.00	2520	12/30/24
		FB241223	Middle School Football			
300600	12/12/24	sodium bisulfite	20-5-55-50140	2559.72	2521	12/30/24
		FI-30828	Sodium Bisulfite			
310999	12/06/24	clothing, Diesel- New Trk	10-5-15-41130	68.00	2522	12/30/24
	12/6/24		Fuel - Vehicles HW			
310999	12/06/24	clothing, Diesel- New Trk	10-5-15-10320	267.75	2522	12/30/24
	12/6/24		Clothing Allowance			
311176	12/11/24	cleaning	10-5-22-10130	201.25	2523	12/30/24
		121124	Admin Custodian			
311176	12/11/24	cleaning	10-5-22-10120	87.50	2523	12/30/24
		121124	PD Custodian			
311176	12/18/24	cleaning	10-5-22-10130	157.50	2523	12/30/24
		121824	Admin Custodian			
311176	12/18/24	cleaning	10-5-22-10120	87.50	2523	12/30/24
		121824	PD Custodian			
311101	12/15/24	mileage	10-5-14-10310	25.59	2524	12/30/24
	12/15/24		Travel & Expenses			
300087	12/23/24	officiating	10-5-18-40010	255.00	2525	12/30/24
		FB122423	Middle School Football			
310630	11/18/24	gloves	20-5-55-41120	170.99	2488	12/27/24
		12223	Safety Equipment			
310630	11/18/24	dog food	10-5-14-40440	95.95	2488	12/27/24
		12335-1	Police Dog Expenses			
310630	10/30/24	printer/scanner/copier	10-5-14-30110	439.99	2488	12/27/24
		12339	Office Supplies			
310630	11/04/24	toll- training	10-5-14-10310	4.00	2488	12/27/24
		12340	Travel & Expenses			
311024	12/08/24	spirea & perennials	10-5-15-44130	2400.00	2526	12/30/24
		12022400	Tree Removal/Planting			
310763	12/23/24	officiating	10-5-18-40010	170.00	2527	12/30/24
		FB241223	Middle School Football			
301088	12/06/24	tires	20-5-55-41180	830.60	2528	12/30/24
		026222	Maintenance-Vehicles			
301088	12/04/24	tires for trk #5	10-5-15-41170	1570.00	2528	12/30/24
		044151	HW Tires - Vehicles			
301088	12/10/24	tires for truck #7	10-5-15-41170	1318.46	2528	12/30/24
		044220	HW Tires - Vehicles			
310736	12/13/24	pest control @ Police	10-5-22-43090	65.00	2529	12/30/24
		40234	PD Bldg Maint.			
310736	12/13/24	pest control - storage	10-5-18-20500	50.00	2529	12/30/24
		40237	Storage Unit Supply/Maint			
310736	12/13/24	pest control/Town Office	10-5-22-43100	70.00	2529	12/30/24
		40238	Town Office			
310736	12/13/24	pest control/Town Hall	10-5-22-43150	40.00	2529	12/30/24
		40239	Town Hall Repair/Maint.			
100478	09/11/24	replace lever lock @ PD	10-5-22-43090	371.70	2530	12/30/24
		714919	PD Bldg Maint.			
100478	11/19/24	alarm monitor- TO	10-5-22-43100	74.76	2530	12/30/24
		717037	Town Office			

12/27/24
12:46 pm

TOWN OF BRANDON Accounts Payable
Check Warrant Report # 63819 Current Prior Next FY Invoices
All Invoices For Check Acct 01(10 General Fund) 12/30/24 To 12/30/24

Page 5 of 7
Jacolyn

Vendor	Invoice Date	Invoice Description	Account	Amount Paid	Check Number	Check Date
100478	ROYAL GROUP, INC.	11/30/24 alarm monitoring @ PD	10-5-14-30130	265.00	2530	12/30/24
		717491	Service Contracts			
300375	RUTLAND CITY	12/19/24 Nov sludge processing	20-5-55-50160	7200.00	2531	12/30/24
		36949 SLUDG	Sludge Disposal			
310582	SECURSHRED	12/17/24 shredding 12/11/24	10-5-13-30110	24.00	2532	12/30/24
		476048	Office Supplies			
310921	STEARNS SERVICES LLC	12/17/24 consulting fee	10-5-10-30130	360.00	2533	12/30/24
		1268	Service Contracts			
311132	STENDARDO, NICHOLAS	09/23/24 training-meals	10-5-14-10310	42.39	2534	12/30/24
		9/23/24	Travel & Expenses			
300592	SUBURBAN PROPANE, L.P.	12/05/24 propane @ WW small garage	20-5-55-42110	46.36	2535	12/30/24
		546996	LP Gas - Bldgs			
300592	SUBURBAN PROPANE, L.P.	12/05/24 propane @ WW main garage	20-5-55-42110	34.84	2535	12/30/24
		546997	LP Gas - Bldgs			
300592	SUBURBAN PROPANE, L.P.	12/05/24 propane @ Police Dept	10-5-22-42100	309.30	2535	12/30/24
		547005	Heating - Propane			
300592	SUBURBAN PROPANE, L.P.	12/12/24 propane @ Town Hall	10-5-22-42100	421.51	2535	12/30/24
		547131	Heating - Propane			
300592	SUBURBAN PROPANE, L.P.	12/12/24 propane @ Town Offices	10-5-22-42100	39.76	2535	12/30/24
		547132	Heating - Propane			
300592	SUBURBAN PROPANE, L.P.	12/12/24 propane @ WW lab bldg	20-5-55-42110	383.14	2535	12/30/24
		547134	LP Gas - Bldgs			
300592	SUBURBAN PROPANE, L.P.	12/12/24 propane @ WW chem bldg	20-5-55-42110	104.84	2535	12/30/24
		547135	LP Gas - Bldgs			
300592	SUBURBAN PROPANE, L.P.	12/03/24 replaced pilot assembly	10-5-22-43100	621.70	2535	12/30/24
		62647	Town Office			
200277	THUNDER TOWING & AUTO REC	11/26/24 headlight bulb	10-5-14-41180	37.58	2536	12/30/24
		7816	PD Vehicle Maintenance			
200277	THUNDER TOWING & AUTO REC	11/30/24 repairs: 2016 Interceptor	10-5-14-41180	653.20	2536	12/30/24
		7818	PD Vehicle Maintenance			
310534	TRAYNOR, NATHAN J	12/23/24 officiating	10-5-18-40010	85.00	2537	12/30/24
		FB241223	Middle School Football			
330348	VERIZON WIRELESS	12/13/24 service: Nov 14 - Dec 13	10-5-21-10310	20.22	2538	12/30/24
		6101130555	Travel & Expenses			
330348	VERIZON WIRELESS	12/13/24 service: Nov 14 - Dec 13	10-5-18-42100	20.22	2538	12/30/24
		6101130555	Recreation Telephone			
330348	VERIZON WIRELESS	12/13/24 service: Nov 14 - Dec 13	10-5-14-42100	40.44	2538	12/30/24
		6101130555	PD Telephone Service			
330348	VERIZON WIRELESS	12/13/24 service: Nov 14 - Dec 13	10-5-15-42100	40.44	2538	12/30/24
		6101130555	HW Telephone			
330348	VERIZON WIRELESS	12/13/24 service: Nov 14 - Dec 13	20-5-55-42100	40.44	2538	12/30/24
		6101130555	Wastewater Telephone			
330348	VERIZON WIRELESS	11/23/24 service: Oct 24 - Nov 23	10-5-14-20233	320.22	2538	12/30/24
		9979437273	MDT/Aircards			
100225	VERMONT ASSOCIATION OF CH	12/17/24 2025 membership dues	10-5-14-10330	175.00	2539	12/30/24
		2025	Dues & Subscriptions			
101126	VERMONT CHEERLEADING COAC	12/05/24 Cheer Clinic	10-5-18-40090	540.00	2486	12/12/24
		DEC 24	Cheerleading			
100776	VERMONT RURAL WATER ASSOC	12/02/24 membership renewal	20-5-55-10330	260.00	2540	12/30/24
		24/12/02	Dues & Subscriptions			

12/27/24
12:46 pm

TOWN OF BRANDON Accounts Payable
Check Warrant Report # 63819 Current Prior Next FY Invoices
All Invoices For Check Acct 01(10 General Fund) 12/30/24 To 12/30/24

Page 6 of 7
Jacolyn

Vendor	Invoice Date	Invoice Description	Account	Amount Paid	Check Number	Check Date
100146	12/04/24	2025 Q1 W/C,P&C Ins pymt 10479	20-5-55-61110 Insurance Expenses	-278.54	2541	12/30/24
100146	12/04/24	2025 Q1 W/C,P&C Ins pymt 10479	10-5-17-61110 VLCT Insurance	-2592.96	2541	12/30/24
100146	12/04/24	2025 Q1 W/C,P&C Ins pymt 10479	10-5-17-61160 Worker's Comp Insurance	14455.15	2541	12/30/24
100146	12/04/24	2025 Q1 W/C,P&C Ins pymt 10479	20-5-55-61160 WN Workers Comp.	1391.50	2541	12/30/24
100146	12/04/24	2025 Q1 W/C,P&C Ins pymt 10479	10-5-17-61110 VLCT Insurance	23990.65	2541	12/30/24
100146	12/04/24	2025 Q1 W/C,P&C Ins pymt 10479	20-5-55-61110 Insurance Expenses	2577.07	2541	12/30/24
200284	12/17/24	membership dues DEC 2024	10-5-13-10330 Dues & Subscriptions	45.00	2542	12/30/24
300416	08/22/24	6/25/24 conference 102	10-5-21-75000 Economic Development	45.00	2543	12/30/24
310046	09/18/24	DVD, soap 249227299	10-5-22-43180 Maint. Supplies Bldgs.	15.39	2544	12/30/24
310046	09/18/24	DVD, soap 249227299	10-5-14-30110 Office Supplies	47.38	2544	12/30/24
310046	12/02/24	paper towels 250775352	10-5-22-43180 Maint. Supplies Bldgs.	116.97	2544	12/30/24
310046	12/05/24	calendars, appoint. book 250905278	10-5-10-30110 Office Supplies	65.44	2544	12/30/24
310046	12/11/24	paper 251034756	10-5-10-30110 Office Supplies	181.96	2544	12/30/24
310046	12/12/24	cleaner, soap 251062808	10-5-22-43180 Maint. Supplies Bldgs.	44.18	2544	12/30/24
310046	12/17/24	labels 251158493	10-5-10-30110 Office Supplies	55.48	2544	12/30/24
101090	12/23/24	officiating FB241223	10-5-18-40010 Middle School Football	85.00	2545	12/30/24
311070	11/30/24	Fuel cards - Nov 2024 101219436	10-5-14-41130 Fuel - Vehicles	1558.87	2546	12/30/24
311070	11/30/24	Fuel cards - Nov 2024 101219436	20-5-55-41130 Fuel - Vehicles	78.29	2546	12/30/24
311070	11/30/24	Fuel cards - Nov 2024 101219436	10-5-15-41130 Fuel - Vehicles HW	39.32	2546	12/30/24
311001	12/16/24	Town Report layout 184	10-5-10-30511 Town Report	937.50	2547	12/30/24

12/27/24
12:46 pm

TOWN OF BRANDON Accounts Payable
Check Warrant Report # 63819 Current Prior Next FY Invoices
All Invoices For Check Acct 01 (10 General Fund) 12/30/24 To 12/30/24

Page 7 of 7
Jacolyn

Vendor	Invoice Date	Invoice Description Invoice Number	Account	Amount Paid	Check Number	Check Date
-----				-----		
		Report Total		109995.25		
				=====		

Selectboard

To the Treasurer of TOWN OF BRANDON, We Hereby certify that there is due to the several persons whose names are listed hereon the sum against each name and that there are good and sufficient vouchers supporting the payments aggregating \$ ***109,995.25
Let this be your order for the payments of these amounts.

A radiator in the vestibule of the town clerk's office burst the morning of Christmas Eve. Appropriate action was taken to mitigate damage, and my work with a mop was complimented. It may be necessary for the sidewalk traffic to the town clerk's office to be directed through the stairwell entrance (where the chairlift is) for coldest part of winter.

I completed and submitted compliance reports for state grants the Town had been awarded, including the electric car charging stations. I provided supporting information to the town treasurer who performed a much more complex accounting of the wastewater treatment facility upgrade project funding. I posted the Town's 2023-2028 hazard mitigation plan to the town website. (Each time the Town secures grant funding, there are ongoing follow-ups which require staff time and tracking to meet reporting requirements.)

As emergency management director, I participated with Tim Guiles (emergency management coordinator), in the regional training on vulnerable populations and a tool the state has developed to assist in planning. For public review and awareness, search for "Municipal Vulnerability Indicators Tool" on the State of Vermont website, vermont.gov.

I assessed the as-billed FY25 paving projects (roads and sidewalks) with highway division chief Jeremy Disorda and confirmed our estimates in quantities and costs were within a reasonable tolerance. We will look to Class 2 grant possibilities for some work on McConnell Rd (and potentially the paved portion of High Pond Rd) in FY26; Wheeler Rd may be spread over two years, as this is not eligible for Class 2 grant funding so is fully on the Town.

We completed steps necessary to enable moving to the State's preferred online reporting method for our regular wastewater required monitoring, testing, and data submissions and any (hopefully rare) untreated/partially treated discharge reports.

I supported the energy committee in their work to provide information to the Brandon Fire District regarding their consideration of collaboration on offtaking solar energy credits from the existing solar array toward their GMP electricity bills.

I had many meetings with town officers, staff, townspeople, three journalists, and filled a number of requests for information, including one request for documentation of an ARPA award distribution approved by the board 18 months ago, and citizen concerns regarding animal control and the BLUO update. Snow removal and winter parking concerns were another common topic. Our Town crew works hard to keep our roads safe but Brandon does not have a "bare roads" winter operations policy or capability, particularly when snow falls during the higher travel times of day.

For public awareness, as this has come up in a few settings, once the voters of Brandon voted to allow retail cannabis shops in Brandon, the Town's role in issuing licenses/permits is strictly limited to signage and setbacks that apply to all businesses: the State cannabis control board actually issues the licenses to operate. There has been press reporting that the State has determined that a pause in licensing retail cannabis outlets statewide is in order, and we expect a reduction in 2025 permitting activity due to that.

Please see accompanying sheet with a one-page FY25 budget status roll-up. This is the second warrant of the sixth month of FY25, so the expected pace number would be 50%. As this is the half-year point, I thought the board might benefit from a little expanded discussion. Explanation of department variances from 50% pace:

Administration: Most line items on or below pace; a few annual payments have this department beyond pace at 52% but no further expenses expected in subscriptions, professional development, or auditors.
 Assessor: Less than pace at 41%
 Code enforcement: Also at 52%; continuing education as we have a new administrator are above budgeted projection; previous administrator's earned vacation payout at end of term
 Clerk: Less than pace at 47%
 Police: Beyond pace at 59%: The board is aware of the overtime incurred in the 24-hour-on-duty staffing from 1 July. Brandon police officer Aidan Alnwick has tendered his resignation for a position in Middlebury. The Town of Brandon thanks him for his service. The police staffing going forward will revert to previous on-duty-and-on-call hybrid with no scheduled overtime; actual overtime has been limited to bring this department in on-budget for the year.
 Highway: Beyond pace at 57%. Labor and materials lines are mostly less than pace. The whole purchase price of the replacement highway truck has been charged to this department with no entry yet to book offsetting transfer from the 1% fund (\$73,294). This replacement truck is funded by the 1% tax (downpayment and forthcoming annual payments for portion financed) rather than the operating budget. Will be reflected by appropriate bookkeeping entries.
 Intergovernmental: Beyond pace at 65%. Periodic invoicing of prepaid expenses.
 Debt service: Beyond pace at 90%. Advance invoicing of annual expenses.
 Recreation: Beyond pace at 63%; Rec revenues beyond pace at 90%.
 Economic Devlpmt: Less than pace at 38%
 Buildings & Grounds: Less than pace at 39%

Respectfully submitted,

Seth M. Hopkins

FINANCIAL SNAPSHOT	
Unrestricted / Unassigned Fund Balance	\$482,043
1% (Local Option) Tax Fund Available / Undesignated	\$250,223
Known Grant Matches Not Yet Designated	UNION STREET
Delinquent property taxes (prior years)	\$497,863 (was \$495,017)
Delinquent wastewater (prior years ['over 120 days'])	\$210,917 (was \$211,570)

Account	Budget	Actual	% of Budget
10-4-09 Tax Revenues	3,185,442.00	3,218,937.88	101.05%
10-4-10 Town Administration Reven	1,750.00	1,150.75	65.76%
10-4-11 Assessor Revenues	2,000.00	0.00	0.00%
10-4-12 Code Enforcement Revenues	15,500.00	3,690.00	23.81%
10-4-13 Clerk/Treasurer Revenues	181,170.00	114,811.60	63.37%
10-4-14 Police Dept. Revenues	9,500.00	11,231.91	118.23%
10-4-15 Highway Dept Revenues	181,450.00	174,300.33	96.06%
10-4-17 Intergovernmental Revenue	0.00	7,718.00	100.00%
10-4-18 Recreation Revenues	76,500.00	68,602.10	89.68%
10-4-22 Bldg. & Grounds	11,800.00	30,170.81	255.68%
Total Revenues	3,665,112.00	3,630,613.38	99.06%
10-5-09 Tax Expenditures	5,000.00	0.00	0.00%
10-5-10 Town Administration 10	415,005.00	215,872.78	52.02%
10-5-11 Assessor	41,190.00	16,902.33	41.04%
10-5-12 Code Enforcement 12	52,565.00	27,585.05	52.48%
10-5-13 Town Clerk 13	226,580.00	106,600.52	47.05%
10-5-14 Police Dept 14	856,400.00	501,366.60	58.54%
10-5-15 Highway 15	755,155.00	429,449.93	56.87%
10-5-17 Intergovernmental 17	255,235.00	164,666.07	64.52%
10-5-18 Recreation	186,088.20	116,676.44	62.70%
10-5-19 Debt Service 19	231,350.00	207,614.21	89.74%
10-5-21 Economic Develop. 21	50,341.00	19,102.01	37.95%
10-5-22 Bldgs. & Grounds	253,972.00	101,393.40	39.92%
Total Expenditures	3,328,881.20	1,907,229.34	57.29%
Total 10 General Fund	336,230.80	1,723,384.04	
Total All Funds	336,230.80	1,723,384.04	

TO Selectboard
RE Selling Town Assets via Mucibid
DATE 24 December 2024

The Town's policy for selling a Town asset (following page) was adopted in March of 2020 during a time when the Selectboard was receiving a spate of unsolicited single-party offers for swamp lots. The board drafted a policy to promote transparency and exercise fiduciary responsibility to realize the highest price for public assets that the Town no longer required. At that time, there may not have been awareness among the selectboard or management of the Mucibid platform.

In 2023, the selectboard specifically authorized use of the Mucibid platform to divest of a sewer jetter that we had replaced and a fuel tank and dispenser we no longer used. These transactions were very satisfactory to the Town: we advertised locally to ensure local residents were aware and could participate in bidding, but in both cases the winning bids came from out of state bidders the Town would not otherwise have reached in its customary marketing, and a higher price was yielded to the Town.

In general, winning bidders on Mucibid prefer complete their purchase efficiently following the close of the auction. The current policy for selling a Town asset requires that offers lay over one selectboard meeting before being accepted by the board. This seems unnecessary if a public auction through Mucibid or similar platform has been followed. It is the town management's commitment to ensure local access that we will publish notice of auction in The Reporter, on the Town website, and on Front Porch Forum. All notices will direct interested parties to the Mucibid auction. In the first use of Mucibid last year, a local person wanted to bid but they did not use a computer; we were happy to assist them in placing their bids in the town office.

At this time, I would request the board vote to find that locally-advertised use of Mucibid for auctions of Town assets meets the intent of the Town's policy for selling a Town asset, without need for the winning auction bid to lay over a board meeting. I would also suggest that the board consider revising its policy to incorporate use of Mucibid or similar open and transparent auction platforms to dispose of Town assets.

If the board finds favorably, the Town has two cruisers, a pickup truck, and a dump truck with plow and wing ready to be auctioned on Mucibid after notice in the January 8th Reporter (and on Front Porch Forum and the Town website).

Thank you for your consideration.

Respectfully submitted,



Seth M Hopkins, town manager

Brandon Policy for selling a town asset

A. Purpose

This policy is meant to assure the citizens of Brandon the greatest possible transparency when it comes to the sale of a Town of Brandon asset.

B. Background

From time to time, the town of Brandon sells a town asset. The asset could be land, old equipment, or any other asset that is owned by the town. It is in the town's interest to receive the greatest value when selling a town asset. It is also VERY important to minimize the perception that a buyer might be buying a town asset far below market value. In order to maintain the trust of the Brandon townspeople, the select board should make a reasonable effort to be as transparent as possible.

It seems beneficial for neighboring land owners to know when town owned land is being sold so that they can make an offer on that property. While the state of VT has a statute that requires the town to post notice of the sale of property, the requirement of gathering a petition with 5% of the town's legal voters seems overly burdensome to a Brandon citizen who might want to stop the sale.

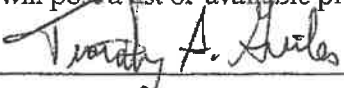
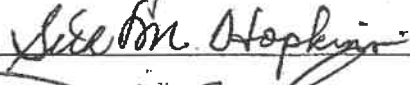
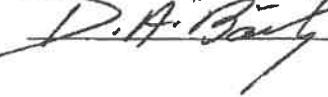
This policy is designed to be easily implemented. This policy respects, and does not conflict with, State Law governing property transfer (24 V.S.A. section 1061).

C. Policy

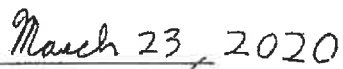
Therefore, it is the policy of the board that, whenever an offer has been made to buy a town asset, or the town wants to sell a town asset:

1. The sale amount is made public at a regular select board meeting.
2. The decision by the board to accept/reject that sale amount will be made NO SOONER than the next regular select board meeting.
3. The town manager will provide a cover sheet to the select board with the following information:
 - Amount offered
 - Item description
 - Date acquired
 - How acquired
 - Assessed value
 - Approx cost to the town for required advertising and legal document fees, to be paid by the buyer.
 - Manager's recommendation
4. In the case of land for sale, the town manager will make a reasonable attempt to contact neighboring land owners so that they are aware of this potential transaction.
5. The Town will post a list of available properties in the town report each year.

ADOPTED:

Signatures


DATE



Brandon Land Use Ordinance (aka the BLUO) 2024 Update

November 20, 2024



Overview

- What is the purpose of the BLUO?
 - The purpose of amending the town's zoning bylaws is to increase housing opportunities, reduce nonconformities, align bylaws with changes in state law, and minimize impacts to local resources in a manner that is consistent with the Brandon Town Plan
- Why is the BLUO being updated now?
 - The updated Town Plan was formally adopted in February, 2024
 - Zoning bylaws are based on the direction provided by the Town Plan
 - The changes are required to adhere to recently-enacted state legislation: HOME Act (2023) and Act 181 (2024)



What was the process?

- The PC finished the Town Plan in January, 2024
 - Select Board approved in February
- The PC began work on the BLUO in March
- Brandon received a state grant to “modernize” the bylaws
 - The Rutland Regional PC was engaged to assist the town
 - Revisions to the BLUO were completed by volunteers at no cost to residents
- Documents in paper form are available at the Town Offices
- Digital versions of the documents are available at brandonvermont.gov



Who worked on the bylaws?

- The BLUO update had many contributors
 - The Planning Commission (PC)
 - Jack Schneider, Chair Natalie Steen, Vice Chair
 - Neil Silins Sara Stevens
 - Lisa Peluso Bob Foley (term ended June 30th)
 - Rutland Regional Planning Commission (RRPC)
 - Logan Solomon, Planner
 - Brandon Zoning Administrator (ZA)
 - Jeff Biasuzzi (term ended June 30th)
 - Larry Stevens (term started July 1st)
 - 11 open-to-the-public working sessions
 - Input received during a June “walking tour” of downtown
 - Chamber of Commerce businesses provided feedback on signage
 - Other contributors included Development Review Board and town managers



What is **NOT** changing?

- **EXISTING** structures, lots and signage are “grandfathered”
 - The proposed changes apply for instances in which a new construction permit is requested
- **EXISTING** non-conforming permanent signs are also grandfathered
- The recently updated “Flood Hazard Area and River Corridor Overlay Districts” section did not require revision



What IS changing?

Zoning District Regulations

- **Central Business**
 - Incorporates the previously standalone “Sidewalk Sign and Merchandise Display Ordinance”
 - For new construction, the maximum front setback is 20 feet to ensure a vibrant, walkable downtown feeling
 - Parking and open spaces are to be located in the rear of the building
 - Residential units are welcomed above and behind retail storefront
- **Mixed Use**
 - Previously known as High Density/Multiuse district
 - Minimum lot size reduced to allow for increased density of 5 dwelling units per acre
 - If water and municipal sewer are not available the minimum is 2 acres per dwelling
- **Aquifer Overlay**
 - Former district is now an “overlay” as is the norm statewide
 - No change to protection of town’s water source

What else IS changing?

- **Village**
 - A new residential district, “Village”, encompasses the older, pre-zoning areas of town
 - For new construction, minimum lot size set at 1/8 acre per dwelling unit
 - Front setback option of the average of adjoining homes encourages a uniform look to the neighborhood
 - Commercial I uses permitted (less than 15,000 square feet) without conditional use review by Development review Board
 - Permanently parked mobile homes are prohibited
- **Neighborhood**
 - Primarily residential areas outside the new Village pre-zoning areas
 - Development of new natural resource extraction now prohibited
- **Rural**
 - The only change expands the district boundary to include the previous aquifer district area not serviced by water district and municipal sewer



Signage

- Applies to applications for NEW signage
 - Permanent non-conforming signs are “grandfathered” until moved, altered or replaced
 - At that time a new permit is required and the sign must conform to the updated zoning regulations
- Businesses are allowed a maximum of 4 signs excluding exempt signs
 - Exempt signs include:
 - Non-commercial flags, business “open” sign, real estate, special events, election signs, etc.
 - Window signage occupying a maximum of 30% of total window area is exempt
 - On-premise directional and informational signs
 - These signs may be illuminated and may carry branding



Final Steps by:

- **Planning Commission**
 - Holds Public Hearing (11/20)
 - Feedback from public session incorporated into draft
 - PC votes to send draft to Select Board
- **Select Board**
 - Reviews draft and requests changes, if any
 - Holds Public Hearing (date TBD)
 - Provides feedback from public session to the PC
 - Select Board votes on final version of draft BLUO
 - If approved, Select Board submits BLUO to VT Dept. of Housing & Community Development



Questions?

TOWN OF BRANDON General Ledger
Comparative Budget Report
10 General Fund

Account	Budget FY - 2024	Actual FY-2024 Pd:12	Budget FY - 2025	Actual FY-2025 Pd: 6	Budget FY - 2026	FY - 25/26 % Change
10-4-09						
Tax Revenues	3,024,990.00	2,946,327.54	3,185,442.00	3,218,937.88	45,000.00	-98.58%
10-4-10						
Town Administration Reven	1,750.00	1,547.26	1,750.00	1,150.75	300.00	-82.85%
10-4-11						
Assessor Revenues	2,000.00	2,011.00	2,000.00	0.00	2,000.00	0.00%
10-4-12						
Code Enforcement Revenues	15,700.00	10,137.00	15,500.00	3,665.00	15,500.00	0.00%
10-4-13						
Clerk/Treasurer Revenues	191,690.00	188,462.67	181,170.00	114,413.60	176,370.00	-2.64%
10-4-14						
Police Dept. Revenues	10,600.00	28,998.95	9,500.00	11,231.91	10,550.00	11.05%
10-4-15						
Highway Dept Revenues	161,400.00	182,773.39	181,450.00	174,290.33	171,300.00	-5.59%
10-4-16						
Animal Control Revenues	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-17						
Intergovernmental Revenue	0.00	10,000.00	0.00	7,718.00	0.00	0.00%
10-4-18						
Recreation Revenues	69,750.00	129,637.12	76,500.00	65,998.10	93,500.00	22.22%
10-4-19						
Transfer In	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-21						
ECONOMIC DEV. REV	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-22						
Bldg. & Grounds	11,000.00	108,326.43	11,800.00	30,170.81	12,800.00	8.47%
Total Revenues	3,488,880.00	3,608,221.36	3,665,112.00	3,627,576.38	527,320.00	-85.61%
10-5-09						
Tax Expenditures	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00%
10-5-10						
Town Administration 10	411,595.00	395,170.80	415,005.00	214,497.30	440,440.00	6.12%
10-5-11						
Assessor	41,195.00	39,984.97	41,190.00	16,902.33	41,590.00	0.97%
10-5-12						
Code Enforcement 12	43,625.00	39,721.91	52,565.00	27,585.05	55,905.00	6.35%
10-5-13						
Town Clerk 13	218,615.00	212,027.76	226,580.00	106,600.52	236,670.00	4.45%
10-5-14						
Police Dept 14	864,915.00	925,837.63	856,400.00	499,130.19	937,000.00	9.41%
10-5-15						
Highway 15	824,520.00	814,666.26	755,155.00	428,748.76	697,655.00	-7.61%
10-5-16						
Constable 16	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-17						
Intergovernmental 17	240,585.00	219,615.74	255,235.00	128,813.23	260,365.00	2.00%
10-5-18						
Recreation	177,780.00	239,591.50	186,088.20	115,011.80	190,230.00	2.22%

TOWN OF BRANDON General Ledger
Comparative Budget Report
10 General Fund

Account	Budget FY - 2024	Actual FY-2024 Pd:12	Budget FY - 2025	Actual FY-2025 Pd: 6	Budget FY - 2026	FY - 25/26 % Change
10-5-19						
Debt Service 19	239,250.00	235,646.08	231,350.00	207,614.21	222,040.00	-4.02%
10-5-20						
Other Financing 20	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-21						
Economic Develop. 21	53,280.00	46,846.41	50,341.00	19,102.01	50,485.00	0.28%
10-5-22						
Bldgs. & Grounds	225,790.00	322,175.47	253,972.00	101,303.25	266,585.00	4.96%
Total Expenditures	3,346,150.00	3,491,284.53	3,328,881.20	1,865,308.65	3,403,965.00	2.25%
Total 10 General Fund	142,730.00	116,936.83	336,230.80	1,762,267.73	-2,876,645.00	
Total All Funds	142,730.00	116,936.83	336,230.80	1,762,267.73	-2,876,645.00	

TOWN OF BRANDON General Ledger
Comparative Budget Report
10 General Fund

Account	Budget FY - 2024	Actual FY-2024 Pd:12	Budget FY - 2025	Actual FY-2025 Pd: 6	Budget FY - 2026	FY - 25/26 % Change
10-4-09						
Tax Revenues						
10-4-09-04110						
Current Tax Revenue	2,979,990.00	2,991,934.56	3,140,442.00	3,173,377.77	0.00	-100.00%
10-4-09-04118						
Abatements	0.00	-3,080.90	0.00	-3,251.36	0.00	0.00%
10-4-09-04120						
Delinquent Taxes	0.00	-105,944.92	0.00	17,290.26	0.00	0.00%
10-4-09-04200						
Tax Sale Property Sales	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-09-04230						
Misc./Extraordinary Rev.s	0.00	0.06	0.00	0.00	0.00	0.00%
10-4-09-04910						
Interest Revenue	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-09-04920						
Penalty & Interest Rev.	45,000.00	63,418.74	45,000.00	31,521.21	45,000.00	0.00%
Total Tax Revenues	3,024,990.00	2,946,327.54	3,185,442.00	3,210,937.88	45,000.00	-98.58%
10-4-10						
Town Administration Reven						
10-4-10-04250						
Duplication Revenue	0.00	42.00	0.00	25.75	0.00	0.00%
10-4-10-04270						
Vendor Permit Revenue	250.00	1,150.00	250.00	225.00	300.00	20.00%
10-4-10-04290						
Tax Sale Revenues	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-10-04320						
Misc. Revenue	1,500.00	255.26	1,500.00	900.00	0.00	-100.00%
10-4-10-04410						
Cannabis Revenue	0.00	100.00	0.00	0.00	0.00	0.00%
10-4-10-04460						
Grant Revenue	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-10-04650						
Insurance Recovery Rev.	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-10-92000						
COVID-LGER Grant Rev	0.00	0.00	0.00	0.00	0.00	0.00%
Total Town Administration	1,750.00	1,547.26	1,750.00	1,150.75	300.00	-82.85%
10-4-11						
Assessor Revenues						
10-4-11-04230						
Misc./Revenues Assessor	2,000.00	2,011.00	2,000.00	0.00	2,000.00	0.00%
10-4-11-04240						
Assessor Education	0.00	0.00	0.00	0.00	0.00	0.00%
Total Assessor Revenues	2,000.00	2,011.00	2,000.00	0.00	2,000.00	0.00%
10-4-12						
Code Enforcement Revenues						

TOWN OF BRANDON General Ledger
Comparative Budget Report
10 General Fund

Account	Budget FY - 2024	Actual FY-2024 Pd:12	Budget FY - 2025	Actual FY-2025 Pd: 6	Budget FY - 2026	FY - 25/26 % Change
10-4-14-04660						
Misc. Police Revenues	0.00	1,315.86	0.00	4,379.70	0.00	0.00%
10-4-14-04670						
Bravo Fees	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-14-04680						
Police Grants	1,600.00	7,241.58	0.00	0.00	1,550.00	100.00%
10-4-14-04690						
SRO Officer	0.00	984.69	0.00	0.00	0.00	0.00%
10-4-14-06000						
Transfer In - Capital Dep	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-14-10165						
Reimb Seg 6 Billable	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-14-10500						
PD Ins Claim Rev	0.00	5,570.00	0.00	0.00	0.00	0.00%
10-4-14-40435						
Click-it or Ticket Campai	0.00	4,179.99	0.00	0.00	0.00	0.00%
10-4-14-40440						
Police Dog Rev./Donation	0.00	50.00	0.00	0.00	0.00	0.00%
10-4-14-40450						
Safety Day Revenues	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-14-40460						
DOCUMENT REIM. REQ. PD	5,000.00	2,745.00	5,000.00	1,435.00	5,000.00	0.00%
Total Police Dept. Revenue	10,600.00	28,998.95	9,500.00	11,231.91	10,550.00	11.05%
10-4-15						
Highway Dept Revenues						
10-4-15-04230						
Misc./Extraor. Rev.	500.00	0.00	500.00	1,908.00	0.00	-100.00%
10-4-15-04320						
Access Permit Revenue	200.00	650.00	200.00	130.00	500.00	150.00%
10-4-15-04330						
Excavation Permit Revenue	50.00	200.00	50.00	50.00	100.00	100.00%
10-4-15-04350						
Reimb- Work WW/BFD	0.00	11,571.22	0.00	0.00	0.00	0.00%
10-4-15-04410						
State Highway Revenue	160,000.00	167,148.86	180,000.00	172,172.33	170,000.00	-5.55%
10-4-15-04460						
Grant Revenue	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-15-04490						
Street Sign Revenue	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-15-04500						
Paving Match rev	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-15-04650						
Insurance Recoverys	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-15-04670						
Over Weight Permits	650.00	750.00	700.00	30.00	700.00	0.00%
10-4-15-06000						
Transfer In-other funds	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-15-10500						
HW Ins Claim Rev	0.00	2,453.31	0.00	0.00	0.00	0.00%

TOWN OF BRANDON General Ledger
Comparative Budget Report
10 General Fund

Account	Budget FY - 2024	Actual FY-2024 Pd:12	Budget FY - 2025	Actual FY-2025 Pd: 6	Budget FY - 2026	FY - 25/26 % Change
10-4-18-30170						
Hogwarts Camp	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-18-40000						
Youth Soccer	4,500.00	5,822.00	5,300.00	4,420.00	0.00	-100.00%
10-4-18-40010						
Middle School Football	7,000.00	6,627.00	7,000.00	5,088.00	0.00	-100.00%
10-4-18-40020						
Flag Football	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-18-40040						
After School Activity	3,000.00	1,921.00	1,000.00	0.00	0.00	-100.00%
10-4-18-40050						
Youth Basketball	3,000.00	4,819.00	5,000.00	3,230.00	0.00	-100.00%
10-4-18-40060						
Brandon Ski Club	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-18-40070						
Youth Wrestling	700.00	1,309.00	1,000.00	84.00	0.00	-100.00%
10-4-18-40080						
Floor Hockey	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-18-40090						
Cheerleading	1,200.00	547.00	1,000.00	2,230.30	0.00	-100.00%
10-4-18-40100						
Snow Bowl Program	0.00	10.00	0.00	0.00	0.00	0.00%
10-4-18-40110						
Cross Country Run	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-18-40120						
Play Group/ Family Activi	500.00	0.00	500.00	0.00	0.00	-100.00%
10-4-18-40130						
LaCrosse Revenues	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-18-40140						
Golf Program	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-18-40150						
Martial Arts Programs	0.00	4,481.00	3,000.00	2,448.00	0.00	-100.00%
10-4-18-40440						
Donations/Contributions	0.00	0.00	500.00	0.00	0.00	-100.00%
10-4-18-40450						
Art Club-Neshobe	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-18-50020						
Dodgeball/Kickball	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-18-50030						
Adult Basketball	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-18-50040						
Fitness - General	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-18-50060						
Corn-Toss League	0.00	0.00	500.00	0.00	0.00	-100.00%
10-4-18-50070						
Dance Lessons	5,000.00	15,899.55	8,000.00	8,881.00	0.00	-100.00%
10-4-18-50080						
Yoga Revenues	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-18-50090						
Adult Activities	0.00	3,093.00	6,000.00	3,983.80	0.00	-100.00%

TOWN OF BRANDON General Ledger
Comparative Budget Report
10 General Fund

Account	Budget FY - 2024	Actual FY-2024 Pd:12	Budget FY - 2025	Actual FY-2025 Pd: 6	Budget FY - 2026	FY - 25/26 % Change
Total Transfer In	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-21						
ECONOMIC DEV. REV						
10-4-21-04130						
Econ. Dev. Revenue	0.00	0.00	0.00	0.00	0.00	0.00%
Total ECONOMIC DEV. REV	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-22						
Bldg. & Grounds						
10-4-22-04320						
TS Rent	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-22-06000						
Transfer In	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-22-10311						
misc.	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-22-10500						
Insurance Rev - B&G	0.00	31,907.43	0.00	0.00	0.00	0.00%
10-4-22-20100						
Solar Lease Payments	10,000.00	10,000.00	10,000.00	2,500.00	10,000.00	0.00%
10-4-22-20110						
Solar True-up Revenue	0.00	9,846.03	0.00	23,127.32	0.00	0.00%
10-4-22-20501						
Town Forest Lease	0.00	0.00	0.00	3,000.00	1,000.00	100.00%
10-4-22-30100						
Town Hall Rent	0.00	100.00	0.00	0.00	0.00	0.00%
10-4-22-42500						
EV Charging Station Rev	1,000.00	2,797.97	1,800.00	1,543.49	1,800.00	0.00%
10-4-22-51000						
Town Hall Grants	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-22-96000						
Town Hall Floor Replacmnt	0.00	53,675.00	0.00	0.00	0.00	0.00%
Total Bldg. & Grounds	11,000.00	108,326.43	11,800.00	30,170.81	12,800.00	8.47%
Total Revenues	3,488,880.00	3,608,221.36	3,665,112.00	3,627,576.38	527,320.00	-85.61%
10-5-09						
Tax Expenditures						
10-5-09-10211						
Fica	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-09-10212						
Medicare	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-09-77000						
Tax Sale Expenses	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00%
Total Tax Expenditures	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00%

TOWN OF BRANDON General Ledger
Comparative Budget Report
10 General Fund

Account	Budget FY - 2024	Actual FY-2024 Pd:12	Budget FY - 2025	Actual FY-2025 Pd: 6	Budget FY - 2026	FY - 25/26 % Change
10-5-10						
Town Administration 10						
10-5-10-10100						
Select Board Various	6,000.00	6,000.00	6,000.00	4,000.00	6,000.00	0.00%
10-5-10-10110						
Town Manager's Salary	99,060.00	75,461.42	78,000.00	39,000.00	80,000.00	2.56%
10-5-10-10115						
Deputy Town Manager	0.00	6,799.26	7,280.00	3,640.00	7,465.00	2.54%
10-5-10-10120						
Clerical Staff - 2	108,920.00	108,439.79	114,280.00	57,713.53	117,135.00	2.49%
10-5-10-10121						
Overtime	400.00	305.15	0.00	30.71	0.00	0.00%
10-5-10-10150						
Wages-Recording Clerk	4,000.00	4,500.00	4,000.00	1,800.00	4,000.00	0.00%
10-5-10-10160						
Animal Control Wages	6,000.00	6,000.02	6,000.00	3,000.01	6,000.00	0.00%
10-5-10-10211						
Fica	14,650.00	13,766.19	13,950.00	7,428.49	14,495.00	3.90%
10-5-10-10212						
Medicare	3,430.00	3,219.48	3,265.00	1,737.31	3,390.00	3.82%
10-5-10-10214						
Health Insurance	46,250.00	48,217.17	53,590.00	25,801.50	57,760.00	7.78%
10-5-10-10215						
Life & Disability Ins.	2,175.00	2,362.66	2,175.00	1,079.46	2,235.00	2.75%
10-5-10-10217						
Dental Insurance	4,470.00	3,971.40	4,470.00	2,107.43	4,470.00	0.00%
10-5-10-10218						
HRA Admin	5,800.00	5,330.04	5,300.00	2,650.02	5,300.00	0.00%
10-5-10-10220						
VMER	22,890.00	20,103.69	23,810.00	10,793.35	25,270.00	6.13%
10-5-10-10225						
Child Care Contrib. tax	0.00	0.00	935.00	479.52	970.00	3.74%
10-5-10-10310						
Travel & Expenses	3,200.00	783.63	500.00	0.00	500.00	0.00%
10-5-10-10311						
Personnel Recruitment	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-10-10320						
Misc.	0.00	15.00	0.00	-47.36	0.00	0.00%
10-5-10-10330						
Dues & Subscriptions	6,700.00	7,634.26	6,700.00	6,745.00	6,700.00	0.00%
10-5-10-10340						
Professional Development	500.00	430.00	1,150.00	1,150.00	1,150.00	0.00%
10-5-10-21110						
Legal Services	10,000.00	720.00	7,500.00	157.50	7,500.00	0.00%
10-5-10-22110						
Auditors	14,000.00	16,000.00	14,000.00	14,900.00	21,000.00	50.00%
10-5-10-30110						
Office Supplies	3,000.00	5,042.68	3,000.00	1,953.05	3,000.00	0.00%
10-5-10-30130						
Service Contracts	12,000.00	19,825.74	17,000.00	9,015.48	19,500.00	14.70%

TOWN OF BRANDON General Ledger
Comparative Budget Report
10 General Fund

Account	Budget FY - 2024	Actual FY-2024 Pd:12	Budget FY - 2025	Actual FY-2025 Pd: 6	Budget FY - 2026	FY - 25/26 % Change
10-5-10-30132						
Postage Expenses	8,250.00	10,263.41	8,250.00	2,808.01	8,250.00	0.00%
10-5-10-30134						
Technical Support	15,000.00	16,569.31	15,000.00	11,896.89	19,500.00	30.00%
10-5-10-30150						
Emergency Management	0.00	277.00	500.00	0.00	500.00	0.00%
10-5-10-30210						
Office Equipment	1,000.00	129.96	2,000.00	0.00	2,000.00	0.00%
10-5-10-30310						
Legal Advertising	400.00	510.25	750.00	117.00	750.00	0.00%
10-5-10-30511						
Town Report	5,000.00	3,766.82	6,000.00	0.00	6,000.00	0.00%
10-5-10-42100						
Telephone Exp. Admin.	7,500.00	8,688.72	8,600.00	4,380.01	8,600.00	0.00%
10-5-10-51110						
Health Insurance Reim.	0.00	-24.96	0.00	160.39	0.00	0.00%
10-5-10-60400						
Bank Service Charge	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-10-91000						
Animal Control Expenses	1,000.00	62.71	1,000.00	0.00	1,000.00	0.00%
10-5-10-92000						
COVID expenses	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-10-97000						
Capital Improvements	0.00	0.00	0.00	0.00	0.00	0.00%
Total Town Administration	411,595.00	395,170.80	415,005.00	214,497.30	440,440.00	6.12%
10-5-11						
Assessor						
10-5-11-10140						
Wages - Perm/Part Time	9,000.00	8,368.77	9,000.00	4,023.71	9,000.00	0.00%
10-5-11-10211						
Fica	560.00	508.81	560.00	249.43	560.00	0.00%
10-5-11-10212						
Medicare	135.00	119.03	135.00	58.34	135.00	0.00%
10-5-11-10225						
Child Care Contrib tax	0.00	0.00	45.00	17.68	45.00	0.00%
10-5-11-10310						
Travel & Expenses	100.00	48.80	100.00	0.00	100.00	0.00%
10-5-11-10330						
Dues & Subscriptions	50.00	0.00	0.00	0.00	0.00	0.00%
10-5-11-10340						
Continuing Education	100.00	0.00	100.00	0.00	100.00	0.00%
10-5-11-20110						
Mapping	5,800.00	5,800.00	5,800.00	5,800.00	6,200.00	6.89%
10-5-11-21110						
Legal Fees Assessor	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-11-22140						
Property Assessor	20,000.00	18,423.58	20,000.00	1,493.17	20,000.00	0.00%
10-5-11-30120						
Professional Supplies	250.00	0.00	250.00	0.00	250.00	0.00%

TOWN OF BRANDON General Ledger
Comparative Budget Report
10 General Fund

Account	Budget FY - 2024	Actual FY-2024 Pd:12	Budget FY - 2025	Actual FY-2025 Pd: 6	Budget FY - 2026	FY - 25/26 % Change
10-5-11-30210						
Office Equipment	200.00	1,715.98	200.00	260.00	200.00	0.00%
10-5-11-60250						
Reapp Acct.-Transfer out	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00%
Total Assessor	41,195.00	39,984.97	41,190.00	16,902.33	41,590.00	0.97%
10-5-12						
Code Enforcement 12						
10-5-12-10110						
Zoning Administration	20,150.00	18,258.04	36,195.00	14,248.42	36,195.00	0.00%
10-5-12-10120						
LHO/Rental Code	6,625.00	7,575.00	0.00	4,764.50	3,000.00	100.00%
10-5-12-10140						
DRB Clerk	1,500.00	1,370.00	1,500.00	0.00	1,500.00	0.00%
10-5-12-10150						
Planning Comm. Clerk	3,000.00	2,100.00	3,000.00	1,251.00	3,000.00	0.00%
10-5-12-10211						
Fica	2,050.00	1,926.57	2,540.00	1,270.09	2,825.00	11.22%
10-5-12-10212						
Medicare	480.00	450.67	595.00	297.06	640.00	7.56%
10-5-12-10214						
Health Insurance	1,770.00	1,770.00	0.00	221.25	0.00	0.00%
10-5-12-10225						
Child Care Contrib Tax	0.00	0.00	185.00	86.42	195.00	5.40%
10-5-12-10310						
Travel & Expenses	300.00	0.00	300.00	0.00	300.00	0.00%
10-5-12-10330						
Dues & Subscriptions	0.00	0.00	4,000.00	3,996.00	4,000.00	0.00%
10-5-12-10340						
Continuing Education	500.00	30.00	500.00	1,045.00	500.00	0.00%
10-5-12-20121						
Professional Services	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-12-21111						
Legal Services - zoning	2,000.00	1,031.25	1,500.00	0.00	1,500.00	0.00%
10-5-12-30120						
Professional Supplies	100.00	126.11	100.00	17.50	100.00	0.00%
10-5-12-30132						
Planning/Zoning Postage	150.00	134.38	150.00	0.00	150.00	0.00%
10-5-12-30310						
Legal Advertising	500.00	1,261.50	500.00	204.75	500.00	0.00%
10-5-12-40100						
Energy Cm Public Outreach	4,500.00	3,688.39	1,500.00	183.06	1,500.00	0.00%
Total Code Enforcement 12	43,625.00	39,721.91	52,565.00	27,585.05	55,905.00	6.35%
10-5-13						
Town Clerk 13						
10-5-13-10100						
Board of Civil Authority	1,500.00	1,536.89	1,500.00	941.87	1,500.00	0.00%

TOWN OF BRANDON General Ledger
Comparative Budget Report
10 General Fund

Account	Budget FY - 2024	Actual FY-2024 Pd:12	Budget FY - 2025	Actual FY-2025 Pd: 6	Budget FY - 2026	FY - 25/26 % Change
10-5-13-10110						
Town Clerk Salary	80,000.00	79,999.92	81,600.00	40,799.98	84,000.00	2.94%
10-5-13-10121						
Ass't Clerk OT	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-13-10150						
Asst. Clerk	47,240.00	47,314.99	50,130.00	25,826.69	50,500.00	0.73%
10-5-13-10160						
Election Workers	1,500.00	3,364.57	3,500.00	2,038.89	3,500.00	0.00%
10-5-13-10211						
Fica	8,315.00	7,044.81	8,725.00	3,748.67	8,900.00	2.00%
10-5-13-10212						
Medicare	1,945.00	1,647.60	2,040.00	876.73	2,085.00	2.20%
10-5-13-10214						
Health Insurance	33,600.00	36,027.74	39,300.00	19,408.34	42,400.00	7.88%
10-5-13-10215						
Life & Disability Ins.	1,500.00	1,444.16	1,600.00	740.79	1,600.00	0.00%
10-5-13-10217						
Dental	1,860.00	1,648.56	1,900.00	874.82	1,900.00	0.00%
10-5-13-10218						
HRA	4,800.00	4,830.00	4,800.00	2,400.00	4,800.00	0.00%
10-5-13-10220						
VMER	13,100.00	13,103.59	13,855.00	6,989.30	14,500.00	4.65%
10-5-13-10225						
Child Care Contrib Tax	0.00	0.00	610.00	243.07	615.00	0.81%
10-5-13-10310						
Travel & Expenses	150.00	70.49	150.00	80.13	150.00	0.00%
10-5-13-10330						
Dues & Subscriptions	250.00	195.00	250.00	205.00	250.00	0.00%
10-5-13-10340						
Professional Development	500.00	-87.55	500.00	365.17	500.00	0.00%
10-5-13-20010						
Elections	6,500.00	8,088.25	5,500.00	-4,935.32	5,500.00	0.00%
10-5-13-20250						
Dog License Expense	150.00	145.25	150.00	161.50	150.00	0.00%
10-5-13-30110						
Office Supplies	650.00	705.12	650.00	217.00	750.00	15.38%
10-5-13-30123						
Records Preservation	14,055.00	4,948.37	9,820.00	1,180.00	11,070.00	12.72%
10-5-13-30210						
Office Equipment	1,000.00	0.00	0.00	0.00	2,000.00	100.00%
10-5-13-30300						
Grant Expenses	0.00	0.00	0.00	4,437.89	0.00	0.00%
10-5-13-99990						
Reserved/Encumb. Prior YR	0.00	0.00	0.00	0.00	0.00	0.00%
Total Town Clerk 13	210,615.00	212,027.76	226,560.00	106,600.52	236,670.00	4.45%
10-5-14						
Police Dept 14						
10-5-14-10110						
Chief's Salary	92,820.00	92,820.00	96,535.00	48,267.44	98,950.00	2.50%

TOWN OF BRANDON General Ledger
Comparative Budget Report
10 General Fund

Account	Budget FY - 2024	Actual FY-2024 Pd:12	Budget FY - 2025	Actual FY-2025 Pd: 6	Budget FY - 2026	FY - 25/26 % Change
10-5-14-10120						
Officer's Salary (6)	345,640.00	310,767.05	354,030.00	190,233.55	311,460.00	-12.02%
10-5-14-10121						
Overtime	20,000.00	94,846.78	19,535.00	60,706.23	72,700.00	272.15%
10-5-14-10122						
Holiday Overtime	9,250.00	14,526.74	16,000.00	7,328.53	18,450.00	15.31%
10-5-14-10123						
On Call Pay	14,600.00	25,302.96	17,500.00	1,044.63	37,215.00	112.65%
10-5-14-10125						
School Resource Officer	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-14-10140						
Clerical Wages (1)	52,105.00	50,103.77	54,745.00	28,632.00	57,795.00	5.57%
10-5-14-10155						
Specials Wages	17,000.00	46,681.52	4,800.00	0.00	25,000.00	420.83%
10-5-14-10160						
Billable Time Expenses	0.00	3,901.91	0.00	4,020.13	0.00	0.00%
10-5-14-10165						
Billable Seg 6	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-14-10211						
Fica	35,375.00	40,015.14	36,275.00	21,476.72	40,575.00	11.85%
10-5-14-10212						
Medicare	8,275.00	9,358.35	8,485.00	5,022.81	9,490.00	11.84%
10-5-14-10214						
Health Insurance	99,150.00	66,317.03	87,795.00	37,895.25	77,450.00	-11.78%
10-5-14-10215						
Life & Disability Ins.	5,950.00	5,043.46	6,000.00	3,343.15	5,350.00	-10.83%
10-5-14-10217						
Dental	8,240.00	3,630.72	5,240.00	2,314.90	4,750.00	-9.35%
10-5-14-10218						
HRA PD	11,700.00	5,259.87	9,600.00	3,199.92	5,600.00	-41.66%
10-5-14-10220						
VMER	48,210.00	55,646.35	51,760.00	31,959.88	68,100.00	31.56%
10-5-14-10225						
Child Care Contrib Tax	0.00	0.00	2,480.00	1,340.42	2,740.00	10.48%
10-5-14-10310						
Travel & Expenses	2,750.00	2,415.03	2,750.00	2,074.20	3,000.00	9.09%
10-5-14-10320						
Clothing Allowance	7,000.00	6,189.44	7,000.00	2,503.29	7,000.00	0.00%
10-5-14-10330						
Dues & Subscriptions	2,000.00	1,408.92	2,000.00	602.31	9,245.00	362.25%
10-5-14-10340						
Professional Development	5,800.00	5,832.27	5,800.00	1,419.86	8,000.00	37.93%
10-5-14-10500						
PD Ins Claim Exp	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-14-20232						
Radio Maintenance	1,700.00	615.77	1,700.00	4,066.23	1,700.00	0.00%
10-5-14-20233						
MDT/Aircards	3,000.00	3,805.85	4,500.00	1,601.70	4,500.00	0.00%
10-5-14-21110						
Legal Services	0.00	589.00	0.00	0.00	500.00	100.00%

TOWN OF BRANDON General Ledger
Comparative Budget Report
10 General Fund

Account	Budget FY - 2024	Actual FY-2024 Pd:12	Budget FY - 2025	Actual FY-2025 Pd: 6	Budget FY - 2026	FY - 25/26 % Change
10-5-14-30110						
Office Supplies	2,500.00	2,796.19	2,220.00	1,062.55	2,500.00	12.61%
10-5-14-30120						
Professional Supplies	8,200.00	7,512.54	8,200.00	6,164.47	9,000.00	9.75%
10-5-14-30130						
Service Contracts	6,000.00	3,913.30	6,000.00	3,993.88	6,000.00	0.00%
10-5-14-30132						
Postage Expenses PD	200.00	150.83	200.00	113.26	480.00	140.00%
10-5-14-30210						
Office Equipment	3,000.00	2,584.82	3,000.00	3,679.94	3,000.00	0.00%
10-5-14-30310						
Legal Advertising	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-14-40430						
Community Police	2,000.00	1,006.80	0.00	0.00	0.00	0.00%
10-5-14-40440						
Police Dog Expenses	2,000.00	1,409.18	2,000.00	1,606.56	0.00	-100.00%
10-5-14-41110						
New Equipment - Vehicles	5,000.00	6,392.98	5,000.00	5,659.80	5,000.00	0.00%
10-5-14-41130						
Fuel - Vehicles	25,200.00	24,147.85	18,000.00	6,034.31	19,000.00	5.55%
10-5-14-41140						
Electric Charger-PD vehic	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-14-41160						
PD Maint. Supplies-Vehicl	250.00	139.80	250.00	90.39	250.00	0.00%
10-5-14-41170						
Bravo Expense	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-14-41180						
PD Vehicle Maintenance	15,000.00	15,925.62	12,000.00	8,499.20	15,000.00	25.00%
10-5-14-42100						
PD Telephone Service	5,000.00	6,380.36	5,000.00	3,172.68	7,200.00	44.00%
10-5-14-60250						
Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-14-90000						
Reimburs Equip Grants	0.00	8,399.43	0.00	0.00	0.00	0.00%
10-5-14-97000						
Capital Improvements	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-14-99990						
Reserved/Encumb. Prior YR	0.00	0.00	0.00	0.00	0.00	0.00%
Total Police Dept 14	864,915.00	925,837.63	856,400.00	499,130.19	937,000.00	9.41%
10-5-15						
Highway 15						
10-5-15-10110						
Superintendent Salary	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-15-10120						
Wages- Full Time-4	244,815.00	228,768.48	190,000.00	93,073.08	189,035.00	-0.50%
10-5-15-10121						
Overtime	18,000.00	16,311.88	20,000.00	3,968.64	20,000.00	0.00%
10-5-15-10123						
Pager/On-Call	6,200.00	5,450.00	6,200.00	1,200.00	6,200.00	0.00%

TOWN OF BRANDON General Ledger
Comparative Budget Report
10 General Fund

Account	Budget FY - 2024	Actual FY-2024 Pd:12	Budget FY - 2025	Actual FY-2025 Pd: 6	Budget FY - 2026	FY - 25/26 % Change
10-5-15-10150						
Wages - Temp Hired Help	5,000.00	170.00	5,000.00	0.00	3,000.00	-40.00%
10-5-15-10211						
Fica	18,170.00	16,336.74	14,525.00	6,678.72	15,340.00	5.61%
10-5-15-10212						
Medicare	4,250.00	3,702.63	3,400.00	1,561.98	3,595.00	5.73%
10-5-15-10214						
Health Insurance	62,450.00	39,218.15	43,765.00	9,658.08	23,050.00	-47.33%
10-5-15-10215						
Life & Disability Ins.	2,835.00	2,542.81	2,285.00	1,273.60	2,285.00	0.00%
10-5-15-10217						
Dental	4,960.00	3,542.32	3,630.00	1,064.12	3,630.00	0.00%
10-5-15-10218						
HRA HW	9,700.00	6,446.70	4,500.00	1,200.00	0.00	-100.00%
10-5-15-10220						
VMER	30,940.00	30,235.23	25,425.00	12,673.00	26,100.00	2.65%
10-5-15-10225						
Child Care Contrib Tax	0.00	0.00	975.00	430.69	970.00	-0.51%
10-5-15-10310						
Travel & Expenses	200.00	91.29	200.00	219.76	200.00	0.00%
10-5-15-10320						
Clothing Allowance	2,500.00	1,177.62	2,500.00	2,012.11	2,500.00	0.00%
10-5-15-10330						
Dues & Subscriptions	100.00	0.00	2,350.00	1,998.00	2,350.00	0.00%
10-5-15-10340						
Continuing Education	200.00	0.00	200.00	0.00	200.00	0.00%
10-5-15-10500						
HW Ins Claim Exp	0.00	0.00	0.00	9,594.20	0.00	0.00%
10-5-15-20240						
Contractors	4,000.00	855.00	12,000.00	472.28	12,000.00	0.00%
10-5-15-20241						
Equipment Rental	8,000.00	600.00	2,500.00	0.00	2,500.00	0.00%
10-5-15-20300						
State Permits	2,000.00	3,739.60	5,000.00	0.00	5,000.00	0.00%
10-5-15-20400						
State Required cleanup	0.00	0.00	0.00	823.25	1,000.00	100.00%
10-5-15-41110						
New Equipment-Misc. Tools	10,000.00	11,898.89	10,000.00	986.10	10,000.00	0.00%
10-5-15-41120						
Safety Equipment	1,500.00	177.18	1,500.00	143.97	1,500.00	0.00%
10-5-15-41130						
Fuel - Vehicles HW	45,000.00	43,226.63	45,000.00	13,996.61	45,000.00	0.00%
10-5-15-41140						
Oil - Vehicles	2,200.00	1,050.00	2,200.00	509.99	2,200.00	0.00%
10-5-15-41160						
HW Maint. Supplies-Vehicl	20,000.00	26,067.23	20,000.00	9,924.17	20,000.00	0.00%
10-5-15-41170						
HW Tires - Vehicles	7,000.00	11,783.94	7,000.00	3,687.53	7,000.00	0.00%
10-5-15-41180						
HW Outside Maint. - Vehic	25,000.00	35,688.54	25,000.00	4,468.28	25,000.00	0.00%

Account	Budget FY - 2024	Actual FY-2024 Pd:12	Budget FY - 2025	Actual FY-2025 Pd: 6	Budget FY - 2026	FY - 25/26 % Change
Total Highway 15	824,520.00	814,666.26	755,155.00	428,748.76	697,655.00	-7.61%
10-5-16						
Constable 16						
Total Constable 16	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-17						
Intergovernmental 17						
10-5-17-61110						
VLCT Insurance	91,500.00	74,345.22	93,000.00	37,730.20	94,000.00	1.07%
10-5-17-61150						
Unemployment Insurance	6,275.00	5,930.00	7,000.00	4,131.00	7,000.00	0.00%
10-5-17-61160						
Worker's Comp Insurance	64,550.00	62,300.64	66,000.00	29,709.50	66,000.00	0.00%
10-5-17-65000						
Insurance Deductible	1,000.00	1,000.00	1,000.00	0.00	1,000.00	0.00%
10-5-17-71100						
County Tax	30,000.00	28,360.53	31,000.00	26,626.53	32,000.00	3.22%
10-5-17-71200						
VLCT	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-17-71300						
Rut. Regional Commission	1,000.00	1,000.00	1,000.00	1,000.00	4,130.00	313.00%
10-5-17-71440						
Green-Up Day	300.00	969.35	750.00	0.00	750.00	0.00%
10-5-17-71460						
Public Transit	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	0.00%
10-5-17-71600						
REDC/CEDRR	500.00	500.00	500.00	500.00	500.00	0.00%
10-5-17-71610						
Rut Nat Resources Conserv	250.00	0.00	250.00	0.00	250.00	0.00%
10-5-17-71800						
Mosquito Control	41,710.00	41,710.00	51,235.00	25,616.00	51,235.00	0.00%
10-5-17-75000						
Reserve Fund transfer	0.00	0.00	0.00	0.00	0.00	0.00%
Total Intergovernmental 17	240,585.00	219,615.74	255,235.00	128,813.23	260,365.00	2.00%
10-5-18						
Recreation						
10-5-18-10110						
Recreation Director	46,455.00	44,240.56	48,313.20	22,932.00	47,015.00	-2.68%
10-5-18-10130						
Asst to Rec Director	21,635.00	21,632.00	22,500.00	11,248.64	23,060.00	2.48%
10-5-18-10211						
Fica	4,310.00	3,253.34	4,480.00	1,497.33	4,435.00	-1.00%
10-5-18-10212						
Medicare	1,010.00	760.83	1,050.00	350.21	1,040.00	-0.95%
10-5-18-10214						
Health Insurance	16,800.00	18,096.85	19,320.00	11,559.82	20,825.00	7.78%

TOWN OF BRANDON General Ledger
Comparative Budget Report
10 General Fund

Account	Budget FY - 2024	Actual FY-2024 Pd:12	Budget FY - 2025	Actual FY-2025 Pd: 6	Budget FY - 2026	FY - 25/26 % Change
10-5-18-50030						
Adult Basketball	0.00	0.00	2,000.00	0.00	0.00	-100.00%
10-5-18-50040						
Fitness - General	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-18-50060						
Corn-Toss League	500.00	0.00	800.00	0.00	0.00	-100.00%
10-5-18-50070						
Dance Lessons	0.00	15,032.30	6,000.00	1,128.00	0.00	-100.00%
10-5-18-50080						
Yoga Expense	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-18-50090						
Adult Activities	2,000.00	5,808.72	2,000.00	5,094.36	0.00	-100.00%
10-5-18-60000						
Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-18-60010						
Bus Trips	11,000.00	35,651.86	10,000.00	17,804.29	0.00	-100.00%
10-5-18-60015						
Lego Expenses	500.00	534.00	500.00	0.00	0.00	-100.00%
10-5-18-60020						
Movies Expense	750.00	798.34	0.00	4,350.24	0.00	0.00%
10-5-18-60030						
Otter Comm. Collaborations	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-18-60040						
Winter Carnival	500.00	0.00	0.00	0.00	0.00	0.00%
10-5-18-60060						
Ice Skating	1,000.00	358.36	1,000.00	0.00	0.00	-100.00%
10-5-18-60070						
Estabrook Fundraising	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-18-60090						
Flagship Cinemas	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-18-60100						
Seminary Hill	0.00	1,690.00	1,000.00	910.00	0.00	-100.00%
10-5-18-60105						
Hawk Hill	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-18-60120						
Summer Arts Camps	10,000.00	4,735.75	5,000.00	2,485.00	0.00	-100.00%
10-5-18-60130						
Youth Cooking	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-18-60140						
Dance Class	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-18-60150						
Odyssey of the Mind	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-18-60160						
Net Sports	0.00	101.98	0.00	0.00	0.00	0.00%
10-5-18-60170						
EV Festival Expenses	2,500.00	2,613.75	2,500.00	0.00	0.00	-100.00%
10-5-18-60800						
Town Hall Programming	0.00	0.00	0.00	0.00	10,000.00	100.00%
10-5-18-60900						
July 4th Celebration	0.00	854.46	500.00	1,300.00	0.00	-100.00%

TOWN OF BRANDON General Ledger
Comparative Budget Report
10 General Fund

Account	Budget FY - 2024	Actual FY-2024 Pd:12	Budget FY - 2025	Actual FY-2025 Pd: 6	Budget FY - 2026	FY - 25/26 % Change
<hr/>						
10-5-18-61000						
Basketball fundraising	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-18-61050						
Brandon Carnival	3,000.00	8,039.91	5,000.00	3,961.78	0.00	-100.00%
10-5-18-62000						
DOG PARK EXPENDITURES	0.00	0.00	0.00	3,628.95	1,000.00	100.00%
10-5-18-97000						
CAPITAL RECREATION	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-18-98000						
Grant Match	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-18-99990						
Reserved/Encumb. Prior YR	0.00	0.00	0.00	0.00	0.00	0.00%
<hr/>						
Total Recreation	177,780.00	239,591.50	186,088.20	115,011.80	190,230.00	2.22%
<hr/>						
10-5-19						
Debt Service 19						
10-5-19-48140						
RT 7 Town Share -2006	151,500.00	151,315.39	145,500.00	135,000.01	138,000.00	-5.15%
10-5-19-60100						
Interest Exp. - Short Term	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-19-60110						
Interest Exp. - Long Term	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-19-60120						
Interest- Seg 6 project	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-19-60410						
PD Bond Payment	26,000.00	22,770.17	25,300.00	21,209.72	24,640.00	-2.60%
10-5-19-60500						
2016 Segment 6 Bond	61,750.00	61,560.52	60,550.00	51,404.48	59,400.00	-1.89%
10-5-19-60700						
Park St Bond-2021	0.00	0.00	0.00	0.00	0.00	0.00%
<hr/>						
Total Debt Service 19	239,250.00	235,646.08	231,350.00	207,614.21	222,040.00	-4.02%
<hr/>						
10-5-20						
Other Financing 20						
<hr/>						
Total Other Financing 20	0.00	0.00	0.00	0.00	0.00	0.00%
<hr/>						
10-5-21						
Economic Develop. 21						
10-5-21-10110						
Salary	19,910.00	18,960.24	20,706.40	9,828.00	20,150.00	-2.68%
10-5-21-10211						
Fica	1,275.00	1,073.37	1,326.00	547.89	1,290.00	-2.71%
10-5-21-10212						
Medicare	300.00	251.02	312.00	128.15	305.00	-2.24%
10-5-21-10214						
Health Insurance Exp	7,200.00	7,200.00	8,280.00	2,070.00	8,925.00	7.78%
10-5-21-10215						
Life & Disability Ins.	250.00	250.00	250.00	62.50	250.00	0.00%

Account	Budget FY - 2024	Actual FY-2024 Pd:12	Budget FY - 2025	Actual FY-2025 Pd: 6	Budget FY - 2026	FY - 25/26 % Change
10-5-21-10217						
Dental	535.00	535.00	535.00	133.75	535.00	0.00%
10-5-21-10218						
HRA	870.00	870.00	810.00	202.50	870.00	7.40%
10-5-21-10220						
VMER	2,290.00	2,290.00	2,381.60	595.40	2,420.00	1.61%
10-5-21-10225						
Child Care Contrib Tax	0.00	0.00	90.00	22.50	90.00	0.00%
10-5-21-10310						
Travel & Expenses	250.00	290.22	250.00	171.32	250.00	0.00%
10-5-21-20121						
Professional Services	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-21-75000						
Economic Development	14,000.00	726.56	6,000.00	90.00	6,000.00	0.00%
10-5-21-75100						
Designated Downtown	0.00	8,000.00	8,000.00	4,000.00	8,000.00	0.00%
10-5-21-75500						
Killington Valley	1,400.00	1,400.00	1,400.00	1,250.00	1,400.00	0.00%
10-5-21-76000						
Hist. Preservation Comm.	5,000.00	5,000.00	0.00	0.00	0.00	0.00%
Total Economic Develop. 21	53,280.00	46,846.41	50,341.00	19,102.01	50,485.00	0.28%
10-5-22						
Bldgs. & Grounds						
10-5-22-10115						
F/T B&G	43,680.00	33,350.64	45,300.00	22,367.50	49,040.00	8.25%
10-5-22-10120						
PD Custodian	3,000.00	4,208.75	3,000.00	2,065.00	3,500.00	16.66%
10-5-22-10121						
Overtime	3,000.00	1,554.55	2,750.00	922.88	2,750.00	0.00%
10-5-22-10130						
Admin Custodian	6,200.00	9,765.30	6,200.00	3,986.75	6,800.00	9.67%
10-5-22-10150						
Pager/on-call	1,300.00	600.00	1,300.00	300.00	1,300.00	0.00%
10-5-22-10211						
FiCA	3,640.00	2,713.27	3,170.00	1,413.96	3,410.00	7.57%
10-5-22-10212						
Medicare	855.00	490.45	745.00	330.68	800.00	7.38%
10-5-22-10214						
Health Insurance	8,400.00	9,022.55	9,825.00	4,857.72	10,600.00	7.88%
10-5-22-10215						
Life & Disability	565.00	592.91	565.00	329.58	690.00	22.12%
10-5-22-10217						
Dental	930.00	755.59	930.00	227.22	930.00	0.00%
10-5-22-10218						
HRA	1,600.00	1,481.63	1,600.00	799.98	1,600.00	0.00%
10-5-22-10220						
VMER	5,520.00	4,083.11	5,830.00	2,771.82	6,405.00	9.86%
10-5-22-10225						
Child Care Contrib Tax	0.00	0.00	235.00	82.80	235.00	0.00%

TOWN OF BRANDON General Ledger
Comparative Budget Report
10 General Fund

Account	Budget FY - 2024	Actual FY-2024 Pd:12	Budget FY - 2025	Actual FY-2025 Pd: 6	Budget FY - 2026	FY - 25/26 % Change
10-5-22-90500						
Capital Outlay B & G	0.00	17,596.00	0.00	0.00	0.00	0.00%
10-5-22-96000						
Town Hall Floor Replaceme	0.00	55,226.82	0.00	0.00	0.00	0.00%
Total Bldgs. & Grounds	225,790.00	322,175.47	253,972.00	101,303.25	266,585.00	4.96%
Total Expenditures	3,346,150.00	3,491,284.53	3,328,881.20	1,865,308.65	3,403,965.00	2.25%
Total 10 General Fund	142,730.00	116,936.83	336,230.80	1,762,267.73	-2,876,645.00	
Total All Funds	142,730.00	116,936.83	336,230.80	1,762,267.73	-2,876,645.00	